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SENATE BILL 6090

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State of Washington

65th Legislature

2018 Regular Session

By Senators Frockt, Honeyford, Mullet, Darneille, Lias, Palumbo, Takko, Keiser, Van De Wege, Hunt, Nelson, Dhingra, Chase, Saldaña, Rolfes, McCoy, Carlyle, Wellman, Ranker, and Kuderer

Prefiled 01/05/18. Read first time 01/08/18. Referred to Committee on Ways & Means.

1 AN ACT Relating to the capital budget; making appropriations and  
2 authorizing expenditures for capital improvements; amending RCW  
3 28B.10.027, 28B.20.725, and 28B.30.750; reenacting and amending RCW  
4 43.19.501; amending 2017 3rd sp.s. c 4 ss 1017, 1040, 1048, 2001, and  
5 3120 (uncodified); creating new sections; repealing 2017 3rd sp.s. c  
6 4 ss 3043, 3059, and 3134 (uncodified); making appropriations;  
7 providing an expiration date; and declaring an emergency.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted  
10 and, subject to the provisions set forth in this act, the several  
11 dollar amounts hereinafter specified, or so much thereof as shall be  
12 sufficient to accomplish the purposes designated, are hereby  
13 appropriated and authorized to be incurred for capital projects  
14 during the period beginning July 1, 2017, and ending June 30, 2019,  
15 out of the several funds specified in this act. This authorization  
16 extends to reimbursement of any expenses incurred between July 1,  
17 2017, and the effective date of this act that would have been  
18 authorized to occur or to be reimbursed under the terms of this act  
19 had it been in effect on July 1, 2017.

20 (2) The definitions in this subsection apply throughout this act  
21 unless the context clearly requires otherwise.

1 (a) "Fiscal year 2018" or "FY 2018" means the period beginning  
2 July 1, 2017, and ending June 30, 2018.

3 (b) "Fiscal year 2019" or "FY 2019" means the period beginning  
4 July 1, 2018, and ending June 30, 2019.

5 (c) "Lapse" or "revert" means the amount shall return to an  
6 unappropriated status.

7 (d) "Provided solely" means the specified amount may be spent  
8 only for the specified purpose.

9 (3) Unless otherwise specifically authorized in this act, any  
10 portion of an amount provided solely for a specified purpose that is  
11 not expended subject to the specified conditions and limitations to  
12 fulfill the specified purpose shall lapse.

13 (4) The amounts shown under the headings "Prior Biennia," "Future  
14 Biennia," and "Total" in this act are for informational purposes only  
15 and do not constitute legislative approval of these amounts. "Prior  
16 biennia" typically refers to the immediate prior biennium for  
17 reappropriations, but may refer to multiple biennia in the case of  
18 specific projects. A "future biennia" amount is an estimate of what  
19 may be appropriated for the project or program in the 2019-2021  
20 biennium and the following three biennia; an amount of zero does not  
21 necessarily constitute legislative intent to not provide funding for  
22 the project or program in the future.

23 (5) "Reappropriations" in this act are appropriations and, unless  
24 the context clearly provides otherwise, are subject to the relevant  
25 conditions and limitations applicable to appropriations.  
26 Reappropriations shall be limited to the unexpended balances  
27 remaining on June 30, 2017, from previous biennial appropriations for  
28 each project.

29 **PART 1**

30 **GENERAL GOVERNMENT**

31 **NEW SECTION. Sec. 1001. FOR THE COURT OF APPEALS**

32 Division III Roof Replacement and Maintenance (30000003)

33 Appropriation:

34 State Building Construction Account—State. . . . .	\$262,000
35 Prior Biennia (Expenditures). . . . .	\$0
36 Future Biennia (Projected Costs). . . . .	\$0
37 TOTAL. . . . .	\$262,000

1        NEW SECTION.    **Sec. 1002.    FOR THE JOINT LEGISLATIVE AUDIT AND**  
2 **REVIEW COMMITTEE**

3        Capital Budget Staffing Study (92000004)

4        The appropriation in this section is subject to the following  
5 conditions and limitations: \$50,000 of the appropriation in this  
6 section, or as much thereof as may be needed, is provided solely for  
7 a study of staff funded by capital budget appropriations. The study  
8 must address, at a minimum, the following:

9        (1) The number of full time equivalent state employees funded by:

10        (a) Direct capital budget appropriations for capital program  
11 administration;

12        (b) Funds used for administration of grants and loans;

13        (c) Grants and loans for capital projects; and

14        (d) Any other capital budget appropriation;

15        (2) The number of full time equivalent state employees funded  
16 through bonds; and

17        (3) The number of full time equivalent state employees funded  
18 through other sources.

19        Appropriation:

20        State Building Construction Account—State. . . . .	\$50,000
21        Prior Biennia (Expenditures). . . . .	\$0
22        Future Biennia (Projected Costs). . . . .	\$0
23        TOTAL. . . . .	\$50,000

24        NEW SECTION.    **Sec. 1003.    FOR THE SECRETARY OF STATE**

25        Library - Archives Building (30000033)

26        The appropriation in this section is subject to the following  
27 conditions and limitations:

28        (1) The appropriation is provided solely for design. The design  
29 of the facility must consider the state printer remaining at the  
30 current location, or the design of the facility at a new location.

31        (2) All capital budget expenses, less current and previous  
32 appropriations, must be financed with a certificate of participation  
33 or other financing method fully supported using fees collected by the  
34 secretary of state. The secretary of state may consider the  
35 adjustment of fees, including the heritage center account, to support  
36 construction, future operating costs, and projected efficiencies of

1 electronic document storage in determining necessary space, must be  
2 developed for construction funding.

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$5,000,000
5	Prior Biennia (Expenditures). . . . .	\$300,000
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$5,300,000

8 **NEW SECTION. Sec. 1004. FOR THE SECRETARY OF STATE**

9 Ballot Boxes (91000015)

10 The appropriation in this section is subject to the following  
11 conditions and limitations: The appropriation is provided solely for  
12 grants for distressed rural counties that have difficulty  
13 implementing chapter 327, Laws of 2017 (Substitute Senate Bill No.  
14 5472). Grants must be administered to counties at no more than \$1,000  
15 per location by the secretary of state.

16 Appropriation:

17	State Building Construction Account—State. . . . .	\$100,000
18	Prior Biennia (Expenditures). . . . .	\$0
19	Future Biennia (Projected Costs). . . . .	\$0
20	TOTAL. . . . .	\$100,000

21 **NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE**

22 Community Economic Revitalization Board (30000097)

23 Appropriation:

24	Public Facility Construction Loan Revolving	
25	Account—State. . . . .	\$8,020,000
26	Prior Biennia (Expenditures). . . . .	\$5,000,000
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$13,020,000

29 **NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE**

30 2017-19 Housing Trust Fund Program (30000872)

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$58,000,000 of the state taxable building construction  
34 account—state appropriation, \$43,400,000 of the state building

1 construction account—state appropriation, and \$5,370,000 of the  
2 Washington housing trust account—state appropriation are provided  
3 solely for affordable housing and preservation of affordable housing.  
4 Of the amounts in this subsection:

5 (a) \$24,370,000 is provided solely for housing projects that  
6 provide supportive housing and case-management services to persons  
7 with chronic mental illness. The department must prioritize low-  
8 income supportive housing unit proposals that provide services or  
9 include a partner community behavioral health treatment provider;

10 (b) \$10,000,000 is provided solely for housing preservation  
11 grants or loans to be awarded competitively. The grants may be  
12 provided for major building improvements, preservation, and system  
13 replacements, necessary for the existing housing trust fund portfolio  
14 to maintain long-term viability. The department must require that a  
15 capital needs assessment is performed to estimate the cost of the  
16 preservation project at contract execution. Funds may not be used to  
17 add or expand the capacity of the property. To receive grants,  
18 housing projects must meet the following requirements:

19 (i) The property is more than fifteen years old;

20 (ii) At least 50 percent of the housing units are occupied by  
21 families and individuals at or below 30 percent area median income.

22 (iii) The improvements will result in reduction of operating or  
23 utilities costs, or both; and

24 (iv) Other criteria that the department considers necessary to  
25 achieve the purpose of this program.

26 (c) \$5,000,000 is provided solely for housing projects that  
27 benefit people at or below 80 percent of the area median income who  
28 have been displaced by a natural disaster declared by the governor,  
29 including people who have been displaced within the last two biennia.

30 (d) \$1,000,000 of the Washington housing trust account—state  
31 appropriation is provided solely for the department to work with the  
32 communities of concern commission to focus on creating capital assets  
33 that will help reduce poverty and build stronger and more sustainable  
34 communities using the communities' cultural understanding and vision.  
35 The funding must be used for predevelopment costs for capital  
36 projects identified by the commission and for other activities to  
37 assist communities in developing capacity to create community-owned  
38 capital assets.

1 (e) \$1,000,000 of the Washington housing trust account—state  
2 appropriation is provided solely for a nonprofit, public development  
3 authority, local government, or housing authority to purchase the  
4 south annex properties located at 1531 Broadway, 1534 Broadway, and  
5 909 Pine street owned by the state board of community and technical  
6 colleges. The property must be used to provide services and housing  
7 for homeless youth.

8 (f) \$21,987,000 is provided solely for the following list of  
9 housing projects:

- 10 (i) Cross Laminated Timber Spokane Housing Predesign. . . \$500,000
- 11 (ii) El Centro de la Raza. . . . . \$737,000
- 12 (iii) Highland Village Preservation. . . . . \$1,500,000
- 13 (iv) King County Modular Housing Project. . . . . \$3,000,000
- 14 (v) Nisqually Tribal Housing. . . . . \$1,250,000
- 15 (vi) Othello Homesight Community Center. . . . . \$3,000,000

16 (vii) \$6,000,000 is provided solely for grants for high quality  
17 low-income housing projects that will quickly move people from  
18 homelessness into secure housing, and are significantly less  
19 expensive to construct than traditional housing. It is the intent of  
20 the legislature that these grants serve projects with a total project  
21 development cost per housing unit of less than \$125,000, excluding  
22 the value of land, and with a commitment by the applicant to maintain  
23 the housing units for at least a twenty-five year period. Amounts  
24 provided that are subject to this subsection must be used to plan,  
25 predesign, design, provide technical assistance and financial  
26 services, purchase land for, and build innovative low-income housing  
27 units. \$3,000,000 of the appropriation that is subject to this  
28 subsection is provided solely for innovative affordable housing in  
29 Shelton and \$3,000,000 of the appropriation that is subject to this  
30 subsection is provided solely for innovative affordable housing for  
31 veterans in Orting. Mental health and substance abuse counseling  
32 services must be offered to residents of housing projects supported  
33 by appropriations in this subsection.

34 (viii) \$6,000,000 is provided solely for grants to the following  
35 organizations using innovative methods to address homelessness:  
36 \$3,000,000 for THA Arlington drive youth campus in Tacoma and  
37 \$3,000,000 for a King county housing project.

38 (g) Of the amounts appropriated remaining after (a) through (f)  
39 of this subsection, the department must allocate the funds as  
40 follows:

- 1 (i) 10 percent is provided solely for housing projects that  
 2 benefit veterans;
- 3 (ii) 10 percent is provided solely for housing projects that  
 4 benefit homeownership;
- 5 (iii) 5 percent is provided solely for housing projects that  
 6 benefit people with developmental disabilities;
- 7 (iv) The remaining amount is provided solely for projects that  
 8 serve low-income and special needs populations in need of housing,  
 9 including, but not limited to, homeless families with children,  
 10 homeless youth, farmworkers, and seniors.

11 (2) In evaluating projects in this section, the department must  
 12 give preference for applications based on some or all of the criteria  
 13 in RCW 43.185.070(5).

14 (3) The department must strive to allocate all of the amounts  
 15 appropriated in this section within the 2017-2019 fiscal biennium in  
 16 the manner prescribed in subsection (1) of this section. However, if  
 17 upon review of applications the department determines there are not  
 18 adequate suitable projects in a category, the department may allocate  
 19 funds to projects serving other low-income and special needs  
 20 populations, provided those projects are located in an area with an  
 21 identified need for the type of housing proposed.

22 **Appropriation:**

23	State Building Construction Account—State. . . . .	\$43,400,000
24	State Taxable Building Construction Account—State. . . . .	\$58,000,000
25	Washington Housing Trust Account—State. . . . .	\$5,370,000
26	Subtotal Appropriation. . . . .	\$106,770,000
27	Prior Biennia (Expenditures). . . . .	\$0
28	Future Biennia (Projected Costs). . . . .	\$400,000,000
29	TOTAL. . . . .	\$506,770,000

30 **NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**

31 Economic Opportunity Grants (30000873)

32 **Appropriation:**

33	Rural Washington Loan Account—State. . . . .	\$6,750,000
34	Prior Biennia (Expenditures). . . . .	\$0
35	Future Biennia (Projected Costs). . . . .	\$0
36	TOTAL. . . . .	\$6,750,000

1 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

2 2017-19 Youth Recreational Facilities Grant Program (30000875)

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) The appropriation is subject to the provisions of RCW  
6 43.63A.135.

7 (2) Except as directed otherwise prior to the effective date of  
8 this section, the department may not expend the appropriation in this  
9 section unless and until the nonstate share of project costs have  
10 been either expended or firmly committed, or both, in an amount  
11 sufficient to complete the project or a distinct phase of the project  
12 that is useable to the public for the purpose intended by this  
13 appropriation. This requirement does not apply to projects where a  
14 share of the appropriation is for design costs only.

15 (3) The appropriation is provided solely for the following list  
16 of projects:

17	Cocoon House (Colby Avenue Youth Center). . . . .	\$438,000
18	Boys and Girls Club of Chehalis (Growing Places Farm	
19	and Energy Park). . . . .	\$200,000
20	Boys & Girls Clubs of Snohomish County (Lake Stevens	
21	Boys & Girls Club Teen Center Expansion). . . . .	\$120,000
22	Boys & Girls Clubs of Southwest Washington (Teen	
23	Expansion at the Clinton & Gloria John Club). . . . .	\$328,000
24	Boys & Girls Clubs of Snohomish County (Arlington	
25	Boys & Girls Club Expansion). . . . .	\$99,000
26	Boys & Girls Clubs of the Olympic Peninsula	
27	(Port Angeles Boys & Girls Club). . . . .	\$1,000,000
28	Boys & Girls Clubs of South Puget Sound	
29	(Eastside Branch). . . . .	\$1,200,000
30	YMCA of Greater Seattle (Kent YMCA Youth	
31	Recreational Facilities Grant). . . . .	\$1,170,000
32	YMCA of Greater Seattle (Auburn Valley YMCA Youth	
33	Recreational Facilities Grant). . . . .	\$763,000
34	YMCA of Greater Seattle (University YMCA Youth	
35	Recreational Facilities Grant). . . . .	\$1,114,000
36	Friends of Lopez Island Pool (Lopez Island Pool). . . . .	\$175,000
37	Spokane Valley HUB (HUB Capital Campaign). . . . .	\$300,000

38 Appropriation:

39	State Building Construction Account—State. . . . .	\$6,907,000
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1	Prior Biennia (Expenditures). . . . .	\$0
2	Future Biennia (Projected Costs). . . . .	\$27,628,000
3	TOTAL. . . . .	\$34,535,000

4 **NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

5 2017-19 Building for the Arts Grant Program (30000877)

6 The appropriation in this section is subject to the following  
7 conditions and limitations:

8 (1) The appropriation is subject to the provisions of RCW  
9 43.63A.750.

10 (2) Except as directed otherwise prior to the effective date of  
11 this section, the department may not expend the appropriation in this  
12 section unless and until the nonstate share of project costs have  
13 been either expended, or firmly committed, or both, in an amount  
14 sufficient to complete the project or a distinct phase of the project  
15 that is useable to the public for the purpose intended by this  
16 appropriation. This requirement does not apply to projects where a  
17 share of the appropriation is for design costs only.

18 (3) The appropriation is provided solely for the following list  
19 of projects:

20	Town Hall Association (Campaign for Town Hall). . . . .	\$1,520,000
21	Pacific Northwest Ballet Association (Replacement	
22	PNB School at the Francia Russell Center). . . . .	\$1,520,000
23	Seattle Art Museum (Asian Art Museum Renovation). . . . .	\$1,520,000
24	Chewelah PACA (Chewelah Center for the Arts). . . . .	\$97,000
25	Seattle Opera (Seattle Opera at the Center). . . . .	\$1,520,000
26	Tacoma Art Museum (Benaroya Building Project). . . . .	\$1,020,000
27	Fort Worden Foundation (Sage Arts and Education	
28	Building). . . . .	\$1,270,000
29	Seattle Repertory Theatre (Renovating the PONCHO	
30	Forum). . . . .	\$258,000
31	Richard Hugo House (Hugo House: Building an Enduring	
32	Home for Words). . . . .	\$1,032,000
33	Washington Center for the Performing Arts (Theater	
34	and Interior Revitalization). . . . .	\$689,000
35	Admiral Theatre Foundation (Admiral Theatre	
36	Renovation Part II). . . . .	\$150,000
37	Pratt Fine Arts Center (Pratt's Campus Expansion). . . . .	\$520,000
38	Northwest Choirs (Northwest Choirs - Building	

1	for Today and Tomorrow). . . . .	\$75,000
2	Power House Theatre Walla Walla Inc. (Power House	
3	Theatre Walla Walla Acquisition). . . . .	\$335,000
4	Delridge Neighborhoods Development Association (DNDA)	
5	(Youngstown Theater & Kitchen Renovation Project). . .	\$140,000
6	iDiOM Theater/Sylvia Center for the Arts (Sylvia Center	
7	for the Arts). . . . .	\$334,000
8	Appropriation:	
9	State Building Construction Account—State. . . . .	\$12,000,000
10	Prior Biennia (Expenditures). . . . .	\$0
11	Future Biennia (Projected Costs). . . . .	\$36,000,000
12	TOTAL. . . . .	\$48,000,000

13 **NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

14 Public Works Assistance Account Construction Loans (30000878)

15 The appropriation in this section is subject to the following  
16 conditions and limitations: The appropriation in this section is  
17 provided solely for the following list of public works projects:

18	180th St SE SR 527 Brook Blvd (Snohomish). . . . .	\$3,000,000
19	35th Ave SE Phase II SR 524 to 180th St SE	
20	(Snohomish). . . . .	\$3,000,000
21	61st/190th Culvert Replacement & Embankment Repair	
22	(Kenmore). . . . .	\$1,500,000
23	Automated Meter Reading System (Birch Bay). . . . .	\$1,500,000
24	Cedar Hills Regional Landfill North Flare Statn	
25	Repair (King). . . . .	\$1,583,000
26	Cedar Hills Regional Landfill Pump Station Repairs	
27	(King). . . . .	\$3,000,000
28	City Street Light Conversion to Light Emitting Diode	
29	(Vancouver). . . . .	\$4,816,000
30	Fairview Ave N Bridge Replacement (Seattle). . . . .	\$10,000,000
31	Georgetown Wet Weather Treatment Station (King). . . . .	\$3,500,000
32	Isaacs Avenue Improvements - Phase 2 (Walla Walla). . .	\$3,962,000
33	Kennewick Automated Meter Reading Project	
34	(Kennewick). . . . .	\$6,000,000
35	Landslide Repairs (Aberdeen). . . . .	\$373,000
36	McKinnon Creek Wellfield Infrastructure Improvements	
37	(Lake Forest). . . . .	\$200,000
38	Miller Street Re-Alignment and Storm Repairs	

1	(Wenatchee). . . . .	\$4,826,000
2	NE 10th Avenue (Clark). . . . .	\$10,000,000
3	Ostrich Creek Culvert Improvements (Bremerton). . . . .	\$4,688,000
4	Pine Basin Watershed Storm Sewer Improvements	
5	(Bremerton). . . . .	\$3,881,000
6	Slater Road/Jordan Creek Fish Passage Project	
7	(Whatcom). . . . .	\$5,000,000
8	South Fork McCorkle Creek Stormwater Detention	
9	Facility (Lexington). . . . .	\$4,700,000
10	Sudbury Landfill Area 7 Cell 3 Construction	
11	(Walla Walla). . . . .	\$2,978,000
12	Sunset Reservoir Rehabilitation (Spokane). . . . .	\$1,412,000
13	Thurston Co. PUD No. 1 Replacement and Upgrades	
14	(Thurston). . . . .	\$1,028,000
15	Tipping Floor Restoration & Safety Upgrades	
16	(Lincoln). . . . .	\$156,000
17	US 395/Ridgeline Interchange (Kennewick). . . . .	\$6,000,000
18	Wastewater Reuse Project (Quincy). . . . .	\$10,000,000
19	Appropriation:	
20	State Taxable Building Construction Account—State. . . . .	\$97,103,000
21	Prior Biennia (Expenditures). . . . .	\$0
22	Future Biennia (Projected Costs). . . . .	\$0
23	TOTAL. . . . .	\$97,103,000

24 **NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

25 Weatherization Plus Health Matchmaker Program (30000879)

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$1,000,000 is provided solely for lead remediation projects,  
29 and this is the maximum amount the department may expend for this  
30 purpose.

31 (2) \$5,000,000 is provided solely for projects pursuant to  
32 chapter 285, Laws of 2017 (Engrossed Senate Bill No. 5647), and this  
33 is the maximum amount the department may expend for this purpose. The  
34 department may prioritize rehabilitation projects in coordination  
35 with weatherization projects.

36 (3) \$5,000,000 is provided solely for grants for the Washington  
37 State University energy extension community energy efficiency program  
38 (CEEP) to support homeowners, tenants, and small business owners to

1 make sound energy efficiency investments by providing consumer  
2 education and marketing, workforce support via training and lead  
3 generation, and direct consumer incentives for upgrades to existing  
4 homes and small commercial buildings, and this is the maximum amount  
5 the department may expend for this purpose.

6 Appropriation:

7	State Building Construction Account—State. . . . .	\$16,000,000
8	State Taxable Building Construction Account—State. . .	\$5,000,000
9	Subtotal Appropriation. . . . .	\$21,000,000
10	Prior Biennia (Expenditures). . . . .	\$0
11	Future Biennia (Projected Costs). . . . .	\$80,000,000
12	TOTAL. . . . .	\$101,000,000

13 **Sec. 1012.** 2017 3rd sp.s. c 4 s 1017 (uncodified) is amended to  
14 read as follows:

15 **FOR THE DEPARTMENT OF COMMERCE**

16 Clean Energy and Energy Freedom Program (30000726)

17 The reappropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) The reappropriations are subject to the provisions of section  
20 6003 of this act.

21 (2) \$200,000 of the reappropriation is provided solely for credit  
22 enhancements of advanced solar and renewable energy manufacturing  
23 within Washington state.

24 (3) \$13,600,000 of the reappropriation is provided solely to  
25 create a revolving loan fund to support the widespread use of proven  
26 energy efficiency and renewable energy, and transportation  
27 electrification technologies, including electric vehicle charging  
28 infrastructure and equipment for cars, trucks, and buses, upgrades to  
29 facilitate such as equipment and infrastructure, and acquisition of  
30 zero-emission buses and class 4-8 vehicles, including but not limited  
31 to trucks and passenger shuttles, now inhibited by lack of access to  
32 capital.

33 (4) \$3,200,000 of the reappropriation is provided solely for the  
34 Pacific northwest national laboratory to use demand side management  
35 and analyze electricity use by the department of corrections. After  
36 the analysis is performed, any remaining funds may be used for  
37 reducing energy use of the department of corrections. The department  
38 must make energy records available.

1	Reappropriation:	
2	State Building Construction Account—State. . . . .	\$21,061,000
3	State Taxable Building Construction Account—State. . . . .	\$10,415,000
4	Subtotal Reappropriation. . . . .	\$31,476,000
5	Prior Biennia (Expenditures). . . . .	\$8,924,000
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$40,400,000

8 **NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

9 Clean Energy Funds 3 (30000881)

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) The appropriations are provided solely for projects that  
13 provide a benefit to the public through development, demonstration,  
14 and deployment of clean energy technologies that save energy and  
15 reduce energy costs, reduce harmful air emissions, or increase energy  
16 independence for the state.

17 (2) In soliciting and evaluating proposals, awarding contracts,  
18 and monitoring projects under this section, the department must:

19 (a) Ensure that competitive processes, rather than sole source  
20 contracting processes, are used to select all projects, except as  
21 otherwise noted in this section; and

22 (b) Conduct due diligence activities associated with the use of  
23 public funds including, but not limited to, oversight of the project  
24 selection process, project monitoring and ensuring that all  
25 applications and contracts fully comply with all applicable laws  
26 including disclosure and conflict of interest statutes.

27 (3)(a) Pursuant to chapter 42.52 RCW, the ethics in public  
28 service act, the department must require a project applicant to  
29 identify in application materials any state of Washington employees  
30 or former state employees employed by the firm or on the firm's  
31 governing board during the past twenty-four months. Application  
32 materials must identify the individual by name, the agency previously  
33 or currently employing the individual, job title or position held,  
34 and separation date. If it is determined by the department that a  
35 conflict of interest exists, the applicant may be disqualified from  
36 further consideration for award of funding.

37 (b) If the department finds, after due notice and examination,  
38 that there is a violation of chapter 42.52 RCW, or any similar

1 statute involving a grantee who received funding under this section,  
2 either in procuring or performing under the grant, the department in  
3 its sole discretion may terminate the funding grant by written  
4 notice. If the grant is terminated, the department must reserve its  
5 right to pursue all available remedies under law to address the  
6 violation.

7 (4) The requirements in subsections (2) and (3) of this section  
8 must be specified in funding agreements issued by the department.

9 (5) \$11,000,000 of the state building construction account, is  
10 provided solely for grid modernization grants for projects that  
11 advance clean and renewable energy technologies, and transmission and  
12 distribution control systems; that support integration of renewable  
13 energy sources, deployment of distributed energy resources, and  
14 sustainable microgrids; and that increase utility customer options  
15 for energy sources, energy efficiency, energy equipment, and utility  
16 services.

17 (a) Projects must be implemented by public and private electrical  
18 utilities that serve retail customers in the state. Eligible  
19 utilities may partner with other public and private sector research  
20 organizations and businesses in applying for funding.

21 (b) The department shall develop a grant application process to  
22 competitively select projects for grant awards, to include scoring  
23 conducted by a group of qualified experts with application of  
24 criteria specified by the department. In development of the  
25 application criteria, the department shall, to the extent possible,  
26 allow smaller utilities or consortia of small utilities to apply for  
27 funding.

28 (c) Applications for grants must disclose all sources of public  
29 funds invested in a project.

30 (6) \$7,900,000 of the state building construction account and  
31 \$3,100,000 of the energy efficiency account are provided solely for  
32 grants to demonstrate new approaches to electrification of  
33 transportation systems.

34 (a) Projects must be implemented by local governments, or by  
35 public and private electrical utilities that serve retail customers  
36 in the state. Eligible parties may partner with other public and  
37 private sector research organizations and businesses in applying for  
38 funding. The department of commerce must coordinate with other  
39 electrification programs, including projects the department of  
40 transportation is developing and projects funded by the Volkswagen

1 consent decree, to determine the most effective distribution of the  
2 systems.

3 (b) Priorities must be given to eligible technologies that reduce  
4 the top two hundred hours of demand and the demand side.

5 (c) Eligible technologies for these projects include, but are not  
6 limited to:

7 (i) Electric vehicle and transportation system charging and open  
8 source control infrastructure, including inductive charging systems;

9 (ii) Electric vehicle sharing in low-income, multi-unit housing  
10 communities in urban areas;

11 (iii) Grid-related vehicle electrification, connecting vehicle  
12 fleets to grid operations, including school and transit buses;

13 (iv) Electric vehicle fleet management tools with open source  
14 software;

15 (v) Maritime electrification, such as electric ferries, water  
16 taxis, and shore power infrastructure.

17 (7)(a) \$8,600,000 of the state building construction account is  
18 provided solely for strategic research and development for new and  
19 emerging clean energy technologies, as needed to match federal or  
20 other nonstate funds to research, develop, and demonstrate clean  
21 energy technologies.

22 (b) The department shall consult and coordinate with the  
23 University of Washington, Washington State University, the Pacific  
24 Northwest national laboratory and other clean energy organizations to  
25 design the grant program unless the organization prefers to compete  
26 for the grants. If the organization prefers to receive grants from  
27 the program they may not participate in the consultant process  
28 determining how the grant process is structured. The program shall  
29 offer matching funds for competitively selected clean energy  
30 projects, including but not limited to: Solar technologies, advanced  
31 bioenergy and biofuels, development of new earth abundant materials  
32 or lightweight materials, advanced energy storage, battery components  
33 recycling, and new renewable energy and energy efficiency  
34 technologies. Criteria for the grant program must include life cycle  
35 cost analysis for projects that are part of the competitive process.

36 (c) \$750,000 of this subsection (7) is provided solely for the  
37 state efficiency and environmental program.

38 (8) \$8,000,000 of the state taxable construction account is  
39 provided solely for scientific instruments to help accelerate  
40 research in advanced materials at the proposed science laboratories

1 infrastructure facility at the Pacific Northwest national laboratory.  
2 These state funds are contingent on securing federal funds for the  
3 new facility, and are provided as match to the federal funding. The  
4 instruments will support researchers at the bioproducts sciences and  
5 engineering laboratory, the joint center for deployment research in  
6 earth abundant materials, the center for advanced materials and clean  
7 energy technology, and other energy and materials collaborations with  
8 the University of Washington and Washington State University.

9 (9) \$1,600,000 of the state building construction account and  
10 \$2,400,000 of the energy efficiency account are provided solely for  
11 grants to be awarded in competitive rounds for the deployment of  
12 solar projects located in Washington state.

13 (a) Priority must be given to distribution side projects that  
14 reduce peak electricity demand.

15 (b) Projects must be capable of generating at least five hundred  
16 kilowatts of direct current generating capacity.

17 (c) Grants shall not exceed \$200,000 per megawatt of direct  
18 current generating capacity and total grant funds per project shall  
19 not exceed \$1,000,000 per applicant. Applicants may not use other  
20 state grants.

21 (d) At least 25 percent of the total allocation of a project  
22 shall be provided solely for projects that provide direct benefits to  
23 low-income residents or communities. The department must attempt to  
24 prioritize an equal geographic distribution.

25 (e) Priority must be given to major components made in  
26 Washington.

27 (10) \$2,400,000 of the state building construction account is  
28 provided solely for a project which, when fully deployed, will reduce  
29 emissions of greenhouse gases by a minimum of seven hundred fifty  
30 thousand tons per year, increase energy efficiency, and protect or  
31 create manufacturing jobs located in a county with a population of  
32 less than three hundred thousand.

33 (11) \$1,100,000 of the state building construction account—state  
34 appropriation is provided solely for a grant to the public utility  
35 district no. 1 of Klickitat county for the remediation, survey, and  
36 evaluation of a closed-loop pump storage hydropower project at the  
37 John Day pool.

38 Appropriation:

39 State Building Construction Account—State. . . . . \$32,600,000



1	State Taxable Building Construction Account—State. . .	\$8,000,000
2	Energy Efficiency Account—State. . . . .	\$5,500,000
3	Subtotal Appropriation. . . . .	\$46,100,000
4	Prior Biennia (Expenditures). . . . .	\$0
5	Future Biennia (Projected Costs). . . . .	\$200,000,000
6	TOTAL. . . . .	\$246,100,000

7 **NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

8 Energy Efficiency and Solar Grants (30000882)

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1)(a) \$3,675,000 for fiscal year 2018 and \$3,675,000 for fiscal  
12 year 2019 is provided solely for grants to be awarded in competitive  
13 rounds to local agencies, public higher education institutions,  
14 school districts, and state agencies for operational cost savings  
15 improvements to facilities and related projects that result in energy  
16 and operational cost savings.

17 (b) At least twenty percent of each competitive grant round must  
18 be awarded to small cities or towns with a population of five  
19 thousand or fewer residents.

20 (c) In each competitive round, the higher the leverage ratio of  
21 nonstate funding sources to state grant and the higher the energy  
22 savings, the higher the project ranking.

23 (d) For school district applicants, priority consideration must  
24 be given to school districts that demonstrate improved health and  
25 safety through: (i) Reduced exposure to polychlorinated biphenyl; or  
26 (ii) replacing outdated heating systems that use oil or propane as  
27 fuel sources as identified by the Washington State University  
28 extension energy program. Priority consideration must be given to  
29 applicants that have not received grant awards for this purpose in  
30 prior biennia.

31 (2) \$1,750,000 is provided solely for grants to be awarded in  
32 competitive rounds to local agencies, public higher education  
33 institutions, school districts, and state agencies for projects that  
34 involve the purchase and installation of solar energy systems,  
35 including solar modules and inverters, with a preference for products  
36 manufactured in Washington.

37 (3) \$1,400,000 is provided solely for energy efficiency  
38 improvements to minor works and stand-alone projects at state-owned

1 facilities that repair or replace existing building systems  
 2 including, but not limited to HVAC, lighting, insulation, windows,  
 3 and other mechanical systems. Eligibility for this funding is  
 4 dependent on an analysis using the office of financial management's  
 5 life-cycle cost tool that compares project design alternatives for  
 6 initial and long-term cost-effectiveness. Assuming a reasonable  
 7 return on investment, the cost to improve the project's energy  
 8 efficiency compared to the original project request will be added to  
 9 the project appropriation after construction bids are received. The  
 10 department of commerce shall coordinate with the office of financial  
 11 management to develop a process for project submittal, review,  
 12 approval criteria, tracking project budget adjustments, and  
 13 performance measures.

14 (4) \$500,000 is provided solely for resource conservation  
 15 managers in the department of enterprise services to coordinate with  
 16 state agencies and school districts to assess and adjust existing  
 17 building systems and operations to optimize the efficiency in use of  
 18 energy and other resources in state-owned facilities. The department  
 19 of commerce will oversee an interagency agreement with the department  
 20 of enterprise services to fund the resource conservation managers.

21 (5) The department shall develop metrics that indicate the  
 22 performance of energy efficiency efforts and provide a report of the  
 23 metrics, including at a minimum the current energy used by the  
 24 building, the energy use after efficiencies are completed, and cost  
 25 of energy saved. The report must include these metrics from other  
 26 states.

27 Appropriation:

28	State Building Construction Account—State. . . . .	\$5,500,000
29	Energy Efficiency Account—State. . . . .	\$5,500,000
30	Subtotal Appropriation. . . . .	\$11,000,000
31	Prior Biennia (Expenditures). . . . .	\$0
32	Future Biennia (Projected Costs). . . . .	\$60,000,000
33	TOTAL. . . . .	\$71,000,000

34 **NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

35 2017-19 Building Communities Fund Grant (30000883)

36 The appropriation in this section is subject to the following  
 37 conditions and limitations:

1 (1) The appropriation is subject to the provisions of RCW  
2 43.63A.125.

3 (2) The department may not expend the appropriation in this  
4 section unless and until the nonstate share of project costs have  
5 been either expended or firmly committed, or both, in an amount  
6 sufficient to complete the project or a distinct phase of the project  
7 that is useable to the public for the purpose intended by this  
8 appropriation. This requirement does not apply to projects where a  
9 share of the appropriation is for design costs only.

10 (3) The appropriation is provided solely for the following list  
11 of projects:

12	Boys & Girls Clubs of Snohomish County (Inchelium Boys	
13	& Girls Club Expansion). . . . .	\$27,000
14	Cocoon House (Colby Avenue Youth Center). . . . .	\$635,000
15	Mercy Housing Northwest (Historic Building 9 Center	
16	Building). . . . .	\$1,000,000
17	Skagit Valley Family YMCA (New Skagit Valley Family	
18	YMCA). . . . .	\$3,500,000
19	Edmonds Senior Center (Edmonds Waterfront Center). . .	\$2,250,000
20	Opportunity Council (East Whatcom Regional Resource	
21	Center Phase 2). . . . .	\$500,000
22	Filipino Community of Seattle (Filipino Community	
23	Innovation Learning Center). . . . .	\$600,000
24	Amara (Amara Building Renovation/Addition). . . . .	\$1,550,000
25	YMCA of Yakima (Yakima YMCA/Aquatic Center). . . . .	\$3,500,000
26	Northwest Indian College (Health and Wellness	
27	Center). . . . .	\$1,750,000
28	Lydia Place (Bell Tower Service Center). . . . .	\$96,000
29	Tacoma Community House (Tacoma Community House). . . .	\$2,500,000
30	Peace Community Center (Peace Community Center	
31	Renovation and Expansion). . . . .	\$330,000
32	North Kitsap Fishline Food Bank (Transforming Lives	
33	in North Kitsap). . . . .	\$530,000
34	Martha & Mary Health Services (Martha & Mary Health	
35	and Rehab Campus Renovation). . . . .	\$1,000,000
36	Share (Share Day Center). . . . .	\$180,000
37	Country Doctor Community Clinic (Campaign for Country	
38	Doctor). . . . .	\$1,575,000
39	CDM Caregiving Services (Aging with Dignity). . . . .	\$395,000
40	Friends of Youth (Friends of Youth Snoqualmie Office). .	\$300,000

1	Helping Hands Food Bank (Helping Hands Food Bank	
2	Building). . . . .	\$350,000
3	Catholic Community Services of King County (New	
4	Hope House). . . . .	\$190,000
5	Bridgeview Housing (Bridgeview Education & Employment	
6	Resource Center). . . . .	\$700,000
7	Aging in PACE Washington (Aging in PACE). . . . .	\$3,000,000
8	YMCA of Greater Seattle (Kent YMCA Building	
9	Communities Grant). . . . .	\$3,000,000
10	Brigid Collins House - (Brigid Collins	
11	Family Support Center). . . . .	\$42,000
12	Step By Step Family Support Center. . . . .	\$1,400,000
13	Appropriation:	
14	State Building Construction Account—State. . . . .	\$30,900,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$72,000,000
17	TOTAL. . . . .	\$102,900,000

18       **NEW SECTION.   Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

19       2018 Local and Community Projects (40000005)

20       The appropriations in this section are subject to the following  
21 conditions and limitations:

22       (1) The department shall not expend the appropriations in this  
23 section unless and until the nonstate share of project costs have  
24 been either expended or firmly committed, or both, in an amount  
25 sufficient to complete the project or a distinct phase of the project  
26 that is useable to the public for the purpose intended by the  
27 legislature. This requirement does not apply to projects where a  
28 share of the appropriation is for design costs only.

29       (2) Prior to receiving funds, project recipients must demonstrate  
30 that the project site is under control for a minimum of ten years,  
31 either through ownership or a long-term lease. This requirement does  
32 not apply to appropriations for preconstruction activities or  
33 appropriations in which the sole purpose is to purchase real property  
34 that does not include a construction or renovation component.

35       (3) Projects funded in this section may be required to comply  
36 with Washington's high performance building standards as required by  
37 chapter 39.35D RCW.

1 (4) Project funds are available on a reimbursement basis only,  
2 and shall not be advanced under any circumstances.

3 (5) In contracts for grants authorized under this section the  
4 department shall include provisions which require that capital  
5 improvements be held by the grantee for a specified period of time  
6 appropriate to the amount of the grant and that facilities be used  
7 for the express purpose of the grant. If the grantee is found to be  
8 out of compliance with provisions of the contract, the grantee shall  
9 repay to the state general fund the principal amount of the grant  
10 plus interest calculated at the rate of interest on state of  
11 Washington general obligation bonds issued most closely to the date  
12 of authorization of the grant.

13 (6) Projects funded in this section, including those that are  
14 owned and operated by nonprofit organizations, are generally required  
15 to pay state prevailing wages.

16 (7) The appropriation is provided solely for the following list  
17 of projects:

18	Aberdeen Gateway Center (Aberdeen). . . . .	\$1,750,000
19	Adams County Industrial Wastewater and Treatment	
20	Center (Othello). . . . .	\$1,250,000
21	Adna Elementary Playshed (Chehalis). . . . .	\$104,000
22	Airway Heights Recreation Complex (Airway Heights). . .	\$515,000
23	Alder Creek Pioneer Museum Expansion (Bickelton). . . .	\$500,000
24	Anderson Island Historical Society (Anderson Island). . .	\$26,000
25	Appleway Trail Amenities (Spokane Valley). . . . .	\$556,000
26	ARC Community Center Renovation (Bremerton). . . . .	\$81,000
27	Arlington Pocket Park Downtown Business District	
28	(Arlington). . . . .	\$46,000
29	Asia Pacific Cultural Center (Tacoma). . . . .	\$250,000
30	Belfair Sewer Extension to Puget Sound Industrial	
31	Ctr (Belfair). . . . .	\$515,000
32	Billy Frank Jr. Heritage Center (Olympia). . . . .	\$206,000
33	Bloodworks NW Bloodmobiles. . . . .	\$425,000
34	Bothell Parks Projects (Bothell). . . . .	\$309,000
35	Bridgeview Education and Employment Resource Center	
36	(Vancouver). . . . .	\$500,000
37	Brier ADA Ramp Updates Phase (Brier). . . . .	\$115,000
38	Camp Schechter New Infrastructure and Dining Hall	
39	(Tumwater). . . . .	\$200,000

1	Capitol Campus E. WA Butte (Olympia). . . . .	\$52,000
2	Captain Joseph House (Port Angeles). . . . .	\$225,000
3	Carnation Central Business District Revitalization	
4	(Carnation). . . . .	\$1,545,000
5	Castle Rock Fair LED Lighting (Castle Rock). . . . .	\$10,000
6	Centennial Trail - Southern Extension #1 (Snohomish). . . . .	\$1,000,000
7	Centerville Grange Renovation (Centerville). . . . .	\$134,000
8	Centralia Fox Theatre Restoration (Centralia). . . . .	\$299,000
9	Chamber Economic Development Project (Federal Way). . . . .	\$250,000
10	Chelan County Emergency Operations Center (Wenatchee). . . . .	\$1,000,000
11	Chelatchie Prairie Railroad Maintenance Bldg.	
12	Phase 2 (Yacolt). . . . .	\$250,000
13	Cherry St. Fellowship (Seattle). . . . .	\$360,000
14	Children's Playgarden (Seattle). . . . .	\$315,000
15	Chimacum Ridge Forest Pilot (Port Townsend). . . . .	\$3,400,000
16	City of Brewster Manganese Abatement (Brewster). . . . .	\$752,000
17	Cityview Conversion to Residential Treatment	
18	(Moses Lake). . . . .	\$250,000
19	Clark County Historical Museum (Vancouver). . . . .	\$300,000
20	Clymer Museum and Gallery Remodel (Ellensburg). . . . .	\$258,000
21	Coastal Harvest Roof Replacement (Hoquiam). . . . .	\$206,000
22	Cocoon House (Everett). . . . .	\$1,000,000
23	College Place Well Consolidation and Replacement	
24	(College Place). . . . .	\$900,000
25	Columbia River Trail (Washougal). . . . .	\$1,000,000
26	Confluence Park Improvements (P2&3) (Issaquah). . . . .	\$206,000
27	Coordinated and Safe Service Center (Redmond). . . . .	\$309,000
28	Country Doctor Community Health Centers (Seattle). . . . .	\$280,000
29	Covington Town Center Civic Plaza Development	
30	(Covington). . . . .	\$820,000
31	Cross Park (Puyallup). . . . .	\$1,500,000
32	Daffodil Heritage Float Barn (Puyallup). . . . .	\$103,000
33	Darrington Rodeo Grounds (Darrington). . . . .	\$250,000
34	Des Moines Marina Bulkhead & Fishing Pier Renovation	
35	(Des Moines). . . . .	\$2,000,000
36	Disaster Response Communications Project (Colville). . . . .	\$1,000,000
37	District 5 Public Safety Center (Sultan). . . . .	\$1,500,000
38	Downtown Pocket Park at Rockwell (Port Orchard). . . . .	\$309,000
39	DuPont Historical Museum Renovation HVAC (DuPont). . . . .	\$53,000
40	East Grays Harbor Fiber Project (Elma). . . . .	\$463,000

1	East Hill YMCA/Park Renovation (Kent). . . . .	\$1,000,000
2	Eastside Community Center (Tacoma). . . . .	\$2,550,000
3	Ebey Waterfront Trail and Shoreline Access	
4	(Marysville). . . . .	\$1,000,000
5	Emmanuel Life Center Kitchen (Spokane). . . . .	\$155,000
6	Ethiopian Community Affordable Senior Housing (Seattle).	\$400,000
7	Evergreen Pool Resurfacing (White Center). . . . .	\$247,000
8	Fall City Wastewater Infrastructure Planning & Design	
9	(Fall City). . . . .	\$1,000,000
10	Family Medicine Remodel (Goldendale). . . . .	\$195,000
11	Federal Way Camera Replacement (Federal Way). . . . .	\$250,000
12	Federal Way Senior Center (Federal Way). . . . .	\$175,000
13	Flood Protection Wall & Storage Building (Sultan). . . . .	\$286,000
14	Food Lifeline Food Bank. . . . .	\$1,250,000
15	Forestry Museum Building (Tenino). . . . .	\$16,000
16	Fox Island Catastrophic Emergency Preparation	
17	(Fox Island). . . . .	\$17,000
18	Francis Anderson Center Roofing Project (Edmonds). . . . .	\$391,000
19	Freeland Water and Sewer District Sewer Project	
20	(Freeland). . . . .	\$1,500,000
21	FUSION Transitional Hse Pgm/FUSION Decor Boutique	
22	(Federal Way). . . . .	\$500,000
23	Gig Harbor Sports Complex (Gig Harbor). . . . .	\$206,000
24	Goodwill Job Training & Resource Center (Pasco). . . . .	\$132,000
25	Granger Historical Society Museum Acquisition	
26	(Granger). . . . .	\$255,000
27	Greater Maple Valley Veterans Memorial Foundation	
28	(Maple Valley). . . . .	\$258,000
29	GreenBridge/4th Ave Streetscaping (White Center). . . . .	\$1,195,000
30	Harmony Sports Complex Infrastructure & Safety Imprve	
31	(Vancouver). . . . .	\$1,177,000
32	Harrington School District #204, Pool Renovation	
33	(Harrington). . . . .	\$97,000
34	Historic Mukai Farm and Garden Restoration (Vashon). . . . .	\$250,000
35	Holly Ridge Center Building (Bremerton). . . . .	\$475,000
36	Honor Point Military and Aerospace Museum (Spokane). . . . .	\$100,000
37	HopeWorks TOD Center (Everett). . . . .	\$2,760,000
38	Hoquiam Library (Hoquiam). . . . .	\$250,000
39	HUB Sports Center (Liberty Lake). . . . .	\$516,000
40	Industrial Park No. 5 Road Improvements (George). . . . .	\$412,000

1	Industrial Park No. 5 Water System Improvements	
2	(George). . . . .	\$700,000
3	Inland Northwest Rail Museum (Reardan). . . . .	\$170,000
4	Innovative Health Care Learning Center (Yakima). . . . .	\$1,000,000
5	Interbay PDAC (Seattle). . . . .	\$900,000
6	Intrepid Spirit Center (Tacoma). . . . .	\$1,000,000
7	Islandwood Comm Dining Hall and Kitchen	
8	(Bainbridge Island). . . . .	\$200,000
9	Japanese Gulch Creek Restoration Project (Mukilteo). . . . .	\$721,000
10	Kenmore Public Boathouse (Kenmore). . . . .	\$250,000
11	Key Peninsula Civic Center Generator (Vaughn). . . . .	\$60,000
12	Key Peninsula Elder Community (Lakebay). . . . .	\$515,000
13	Kitchen Upgrade Belfair Senior Center Meals on Wheels	
14	(Belfair). . . . .	\$12,000
15	Kitsap Reg. Library Foundation, Silverdale Library	
16	(Silverdale). . . . .	\$250,000
17	Kona Kai Coffee Training Center (Tukwila). . . . .	\$407,000
18	La Conner New Regional Library (La Conner). . . . .	\$500,000
19	Lacey Boys and Girls Club (Lacey). . . . .	\$30,000
20	Lake Chelan Community Hospital & Clinic Replacement	
21	(Chelan). . . . .	\$300,000
22	Lake City Comm Center, Renovate Magnuson Comm Center	
23	(Seattle). . . . .	\$2,000,000
24	Lake Stevens Civic Center (Lake Stevens). . . . .	\$3,100,000
25	Lake Stevens Food Bank (Lake Stevens). . . . .	\$300,000
26	Lake Sylvia State Park Legacy Pavilion (Montesano). . . . .	\$696,000
27	Lake Tye All-Weather Fields (Monroe). . . . .	\$800,000
28	Lakewood Playhouse Lighting System Upgrade (Lakewood). . . . .	\$60,000
29	Lambert House Purchase (Seattle). . . . .	\$500,000
30	Larson Playfield Lighting Renovation (Moses Lake). . . . .	\$146,000
31	Lewis Co Fire Dist #1 Emergency Svcs Bldg & Resrce Ctr	
32	(Onalaska). . . . .	\$80,000
33	LIGO STEM Exploration Center (Richland). . . . .	\$411,000
34	Longbranch Marina (Longbranch). . . . .	\$248,000
35	Longview Police Department Range and Training	
36	(Castle Rock). . . . .	\$271,000
37	Lyon Creek, SR 104 Fish Barrier Removal	
38	(Lake Forest Park). . . . .	\$1,200,000
39	Maury Island Open Space Remediation (Maury Island). . . . .	\$2,000,000
40	McChord Airfield North Clear Zone (Lakewood). . . . .	\$2,000,000



1	Mill Creek Flood Control Project (Kent). . . . .	\$2,000,000
2	Millionair Club Charity Kitchen (Seattle). . . . .	\$167,000
3	Moorlands Park Improvements (Kenmore). . . . .	\$250,000
4	Morrow Manor (Poulsbo). . . . .	\$773,000
5	Mount Baker Properties Cleanup Site (Seattle). . . . .	\$1,100,000
6	Mount Rainier Early Warning System (Pierce County). . . . .	\$1,751,000
7	Mukilteo Tank Farm Remediation (Mukilteo). . . . .	\$257,000
8	Multicultural Community Center (Seattle). . . . .	\$1,300,000
9	NE Snohomish County Community Services Campus	
10	(Granite Falls). . . . .	\$375,000
11	NeighborCare Health (Vashon). . . . .	\$3,000,000
12	New Fire Station at Lake Lawrence (Yelm). . . . .	\$252,000
13	North Cove Erosion Control (South Bend). . . . .	\$650,000
14	Northshore Athletic Fields (Woodinville). . . . .	\$400,000
15	Northwest Improvement Company Building (Roslyn). . . . .	\$1,000,000
16	Olmstead-Smith Historical Gardens Replacement Well	
17	(Ellensburg). . . . .	\$17,000
18	Orting's Pedestrian Evacuation Crossing SR162 (Orting). . . . .	\$500,000
19	Othello Regional Water Project (Othello). . . . .	\$1,000,000
20	Paradise Point Water Supply System Phase IV	
21	(Ridgefield). . . . .	\$500,000
22	Pepin Creek Realignment (Lynden). . . . .	\$3,035,000
23	Performing Arts & Events Center (Federal Way). . . . .	\$1,000,000
24	Pioneer Village ADA Accessible Pathways (Ferndale). . . . .	\$154,000
25	Ponders Wells Treatment Replacement (Lakewood). . . . .	\$500,000
26	Port Ilwaco/Port Chinook Marina Mtce Drdg & Matl Disps	
27	(Chinook). . . . .	\$77,000
28	Port Orchard Marina Breakwater Refurbishment	
29	(Port Orchard). . . . .	\$1,019,000
30	Poulsbo Outdoor Salmon Observation Area (Poulsbo). . . . .	\$475,000
31	Puyallup Meeker Mansion Public Plaza (Puyallup). . . . .	\$500,000
32	Quincy Square on 4th (Bremerton). . . . .	\$250,000
33	R.A. Long Park (Longview). . . . .	\$296,000
34	Redondo Beach Rocky Reef (Des Moines). . . . .	\$500,000
35	Ridgefield Outdoor Recreation Complex (Ridgefield). . . . .	\$750,000
36	Rochester Boys & Girls Club upgrades (Rochester). . . . .	\$26,000
37	Save the Old Tower (Pasco). . . . .	\$300,000
38	Schilling Road Fire Station (Lyle). . . . .	\$448,000
39	Scott Hill Park (Woodland). . . . .	\$750,000
40	Seattle Aquarium (Seattle). . . . .	\$400,000

1	Seattle Indian Health Board (Seattle). . . . .	\$200,000
2	Seattle Opera (Seattle). . . . .	\$465,000
3	Shelton Basin 3 Sewer Rehabilitation Project (Shelton)	\$1,500,000
4	Skagit Co Public Safety Emgcy Commun Ctr Exp/Remodel	
5	(Mt. Vernon). . . . .	\$525,000
6	Skagit County Veterans Community Park (Sedro-Woolley). .	\$500,000
7	Skagit Valley YMCA (Mt. Vernon). . . . .	\$400,000
8	Snohomish JROTC Program (Snohomish). . . . .	\$189,000
9	South Gorge Trail (Spokane). . . . .	\$250,000
10	South Snohomish County Community Resource Center	
11	(Lynnwood). . . . .	\$2,210,000
12	South Thurston County Meals on Wheels Kitchen	
13	Upgrade (Yelm). . . . .	\$30,000
14	Southwest WA Agricultural Business Park (Tenino). . . .	\$618,000
15	Southwest Washington Fair Grange Building Re-Roof	
16	(Chehalis). . . . .	\$54,000
17	Spanaway Lake Management Plan (Spanaway). . . . .	\$26,000
18	Squalicum Waterway Maintenance Dredging (Bellingham). .	\$750,000
19	Steilacoom Historical Museum Storage Building	
20	(Steilacoom). . . . .	\$31,000
21	Sunnyside Community Hospital (Sunnyside). . . . .	\$2,000,000
22	Sunset Career Center (Renton). . . . .	\$412,000
23	Sunset Neighborhood Park (Renton). . . . .	\$3,050,000
24	Tacoma's Historic Theater District (Tacoma). . . . .	\$1,000,000
25	Tam O'Shanter Athletic Arena (Kelso). . . . .	\$1,000,000
26	Toledo Beautification (Toledo). . . . .	\$52,000
27	Trout Lake School/Community Soccer & Track Facility	
28	(Trout Lake). . . . .	\$77,000
29	Tumwater Boys and Girls Club (Olympia). . . . .	\$36,000
30	Turning Pointe Domestic Violence Svc: Shelter Imprv/Rep	
31	(Shelton). . . . .	\$27,000
32	Twisp Civic Building (Twisp). . . . .	\$750,000
33	University YMCA (Seattle). . . . .	\$600,000
34	Veterans Memorial Museum (Chehalis). . . . .	\$354,000
35	Washington Agricultural Education Center (Lynden). . .	\$1,500,000
36	Washington Care Services (Seattle). . . . .	\$400,000
37	Washington State Horse Park Covered Arena (Cle Elum). .	\$2,000,000
38	Waste Treatment and Sewer Collection System	
39	(Toppenish). . . . .	\$1,405,000
40	Wastewater Collection & Water Distribution Replacemnt	

1	(Carbonado). . . . .	\$1,500,000
2	Water Treatment for Kidney Dialysis. . . . .	\$499,000
3	Wayne Golf Course Region Park (Bothell). . . . .	\$1,000,000
4	Wesley Homes Bradley Park (Puyallup). . . . .	\$1,380,000
5	Westport Marina (Westport). . . . .	\$2,500,000
6	Weyerhaeuser Land Preservation (Federal Way). . . . .	\$250,000
7	Whidbey Island Youth Project (Oak Harbor). . . . .	\$300,000
8	White Pass Country Historical Museum (Packwood). . . . .	\$283,000
9	Whitehouse Additional Capital Campaign (Pasco). . . . .	\$1,500,000
10	Willows Road Regional Trail Connection (Kirkland). . . . .	\$1,442,000
11	Winlock HS Track (Winlock). . . . .	\$103,000
12	Winlock Industrial Infrastructure Development	
13	(Winlock). . . . .	\$1,500,000
14	Wishram School CTE Facility (Wishram). . . . .	\$150,000
15	Yakima Valley SunDome Repairs (Yakima). . . . .	\$206,000
16	Yelm City Park Playground Modernization (Yelm). . . . .	\$247,000
17	Youth Eastside Services (Bellevue). . . . .	\$26,000
18	YWCA Family Justice Center (Spokane). . . . .	\$103,000

19 (8) \$26,000 of the appropriation in this section is provided  
20 solely for implementation of the Spanaway lake management plan,  
21 contingent on commitment of local funding to support the on-going  
22 operational costs of the project, including but not limited to the  
23 creation of a lake management district.

24 (9) \$250,000 of the appropriation in this section is provided  
25 solely for the planning, development, acquisition, and other  
26 activities pursuing open space conservation strategies for the  
27 historic Federal Way Weyerhaeuser campus. The grant recipient must be  
28 a regional nonprofit nature conservancy that works to conserve  
29 keystone properties selected by the city of Federal Way.

30 (10)(a) \$900,000 of the appropriation in this section is provided  
31 solely for an Interbay public development advisory committee. It is  
32 the intent of the legislature to examine current and future needs of  
33 a state entity that performs an essential public function on state-  
34 owned property located in one of the state's designated manufacturing  
35 industrial centers. The legislature further intends to explore the  
36 potential future uses of this state-owned property in the event that  
37 the state entity determines that it must relocate in order to protect  
38 its ability to perform its essential public function.

1 (b) The Interbay public development advisory committee is created  
2 to make recommendations regarding the highest public benefit and  
3 future economic development uses for the Washington army national  
4 guard armory facility in the city of Seattle, pier 91 property,  
5 located at the descriptions referred to in the quit claim deeds for  
6 two parcels of land, 24.75 acres total, dated January 8, 1971, and  
7 December 22, 2009.

8 (c) The Interbay advisory committee consists of seven persons  
9 appointed as follows:

10 (i) One person appointed by the speaker of the house of  
11 representatives;

12 (ii) One person appointed by the president of the senate; and

13 (iii) Five persons appointed by the governor, who must  
14 collectively have experience in forming public-private partnerships  
15 to develop workforce housing or affordable housing; knowledge of  
16 project financing options for public-private partnerships related to  
17 housing; architectural design and development experience related to  
18 industrial lands and mixed-use zoning to include housing; and  
19 experience leading public processes to engage communities and other  
20 stakeholders in public discussions regarding economic development  
21 decisions.

22 (d) The Interbay public development advisory committee must:

23 (i) Work in collaboration with the military department to  
24 determine the needs of the military department if it is relocated  
25 from the land described in subsection (1) of this section, including  
26 identifying:

27 (A) Current uses;

28 (B) Future needs of the units currently at this location;

29 (C) Potential suitable publicly owned sites in Washington for  
30 relocation of current units; and

31 (D) The costs associated with acquisition, construction, and  
32 relocation to another site or sites for these units;

33 (ii) Explore the future economic development opportunities if the  
34 land described in subsection (1) of this section is vacated by the  
35 military department, and make recommendations, including identifying:

36 (A) Suitable and unsuitable future uses for the land;

37 (B) Environmental issues and associated costs;

38 (C) Current public infrastructure availability, future public  
39 infrastructure plans by local or regional entities, and potential  
40 public infrastructure needs;

1 (D) Transportation corridors in the immediate area and any  
2 potential right-of-way needs; and

3 (E) Existing zoning regulations for the land and potential future  
4 zoning needs to evaluate workforce housing, affordable housing, and  
5 other commercial and industrial development compatible with the  
6 Ballard-Interbay manufacturing industrial center designation;

7 (iii) Explore the potential funding sources and partners as well  
8 as any needed transactions, and make recommendations, including:

9 (A) Any potential private partners or investors;

10 (B) Necessary real estate transactions;

11 (C) Federal funding opportunities; and

12 (D) State and local funding sources, including any tax-related  
13 programs;

14 (iv) Conduct at least three public meetings at a location within  
15 the Ballard-Interbay manufacturing industrial center, where a quorum  
16 of the Interbay public development advisory committee members are  
17 present, at which members of the public are invited to present to the  
18 Interbay advisory committee regarding the future uses of the site and  
19 potential issues such as industrial land use, commercial development,  
20 residential zoning, and public infrastructure needs; and

21 (v) Provide a report to the legislature and office of the  
22 governor with recommendations for each area described in this  
23 subsection (10)(d) by June 29, 2019. The Interbay advisory  
24 committee's recommendations must include recommendations regarding  
25 the structure, composition, and scope of authority of any subsequent  
26 state public development authority that may be established to  
27 implement the recommendations of the Interbay advisory committee  
28 created in this section.

29 (e) The Interbay advisory committee created in this section  
30 terminates June 30, 2019.

31 (f) Nothing in this section authorizes the solicitation of  
32 interest or bids for work related to the purposes of this section.

33 (g) The department of commerce shall provide staff support to the  
34 Interbay advisory committee. The department may contract with outside  
35 consultants to provide any needed expertise.

36 (h) Legislative members of the Interbay advisory committee are  
37 reimbursed for travel in accordance with RCW 44.04.120.  
38 Nonlegislative members are not entitled to be reimbursed for travel  
39 expenses if they are elected officials or are participating on behalf  
40 of an employer, governmental entity, or other organization. Any

1 reimbursement for other nonlegislative members is subject to chapter  
2 43.03 RCW.

3 (11) \$2,000,000 of the appropriation in this section is provided  
4 solely to the city of Lakewood for the purchase of property within  
5 the federally designated north clear zone at joint base Lewis-  
6 McChord. Once acquired, the property must be zoned for use compatible  
7 with the mission and activity of McChord airfield. The city may lease  
8 or resell the acquired property for fair market value, but any such  
9 lease or sale must include restrictions or covenants ensuring that  
10 the use of the property is safely compatible with the mission and  
11 activity of McChord airfield. If the city subsequently resells,  
12 rezones, develops, or leases the property for commercial or  
13 industrial uses contrary to the allowed uses in the north clear zone,  
14 the city must repay to the state the amount spent on the purchase of  
15 the property in its entirety within ten years.

16 (12) \$250,000 of the appropriation in this section is provided  
17 solely for a grant to the Federal Way chamber of commerce for two  
18 economic development projects focused in the south Puget Sound area.  
19 The amounts in this section must be used for a business retention and  
20 expansion program to conduct economic research in collaboration with  
21 stakeholders, develop data-driven economic strategies, and produce a  
22 written evaluation; and a tourism enhancement program to develop and  
23 inventory the Federal Way area tourism sector, analyze data regarding  
24 visitation, and produce a written evaluation.

25 (13) \$400,000 of the appropriation in this section is provided  
26 solely for the Northshore athletic field which shall be named "Andy  
27 Hill Sports Complex."

28 (14) \$1,177,000 of the appropriation in this section is provided  
29 solely for the Harmony sports complex infrastructure and safety  
30 improvements in Vancouver and is contingent upon the facility being  
31 open to the public.

32 (15) \$250,000 of the appropriation in this section is provided  
33 solely for the Asia Pacific cultural center in Tacoma. These state  
34 funds are contingent on securing at least \$1,000,000 in private  
35 funds.

36 Appropriation:

37	State Building Construction Account—State. . . . .	\$130,661,000
38	Prior Biennia (Expenditures). . . . .	\$0
39	Future Biennia (Projected Costs). . . . .	\$0

1 TOTAL. . . . . \$130,661,000

2 **NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

3 Early Learning Facility Grants (40000006)

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$3,504,000 of the early learning facilities development  
7 account—state appropriation is provided solely for the following list  
8 of early learning facility projects in the following amounts:

9	Pasco Early Learning Center. . . . .	\$1,030,000
10	Discover! Children's Museum. . . . .	\$1,030,000
11	West Hills Early Learning Center. . . . .	\$464,000
12	Franklin Pierce Early Learning Center. . . . .	\$980,000

13 (2) \$11,996,000 of the early learning facilities revolving  
14 account—state appropriation in this section is provided solely for  
15 early learning facility grants and loans specified in sections 3  
16 through 11, chapter 12, Laws of 2017, 3rd sp. sess. to provide state  
17 assistance for designing, constructing, purchasing, or modernizing  
18 public or private early learning education facilities for eligible  
19 organizations.

20 (3) If the bill referenced in subsection (2) of this section is  
21 not enacted by July 31, 2017, the amount provided in subsection (2)  
22 of this section shall lapse.

23 Appropriation:

24	Early Learning Facilities Development	
25	Account—State. . . . .	\$3,504,000
26	Early Learning Facilities Revolving	
27	Account—State. . . . .	\$11,996,000
28	Subtotal Appropriation. . . . .	\$15,500,000
29	Prior Biennia (Expenditures). . . . .	\$0
30	Future Biennia (Projected Costs). . . . .	\$52,000,000
31	TOTAL. . . . .	\$67,500,000

32 **NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

33 Dental Clinic Capacity Grants (40000007)

34 The appropriation in this section is subject to the following  
35 conditions and limitations:

1 (1)(a) Funding provided in this section may be used for the  
2 construction and equipment directly associated with dental  
3 facilities. The funding provided in this section is for projects that  
4 are maintained for at least a ten-year period and provide capacity to  
5 address unmet patient need and increase efficiency in dental access.

6 (b) \$12,286,000 of the amount provided in this section is  
7 provided solely for the following list of projects and is subject to  
8 the criteria in (a) of this subsection:

9 Community Health Association of Spokane

10 (Spokane Valley). . . . .	\$581,000
11 Community Health Association of Spokane	
12 (Clarkston). . . . .	\$391,000
13 Community Health of Central Washington	
14 (Ellensburg). . . . .	\$1,800,000
15 Columbia Valley Community Health (Chelan). . . . .	\$753,000
16 East Central Community Center (Spokane). . . . .	\$500,000
17 HealthPoint (Federal Way). . . . .	\$900,000
18 International Community Health Services (Shoreline). . .	\$605,000
19 Jefferson Healthcare Dental Clinic (Port Townsend). .	\$1,000,000
20 Neighborcare (Seattle). . . . .	\$1,388,000
21 North East Washington Health Programs (Springdale). . .	\$465,000
22 North Olympia Healthcare Network (Port Angeles). . . . .	\$610,000
23 Peninsula Community Health Services (Poulsbo). . . . .	\$395,000
24 Sea Mar (Seattle). . . . .	\$183,000
25 Sea Mar (Oak Harbor). . . . .	\$149,000
26 Sea Mar (Tacoma). . . . .	\$149,000
27 Sea Mar (Vancouver). . . . .	\$167,000
28 Seattle Indian Health Board (Seattle). . . . .	\$250,000
29 Valley View Health Center (Chehalis). . . . .	\$1,000,000
30 Yakima Valley Farm Workers Clinic (Kennewick). . . . .	\$1,000,000

31 (c) \$2,800,000 is provided solely for the following list of  
32 projects to increase the capacity of dental residencies:

33 Spokane Dental Residency (Spokane). . . . .	\$2,000,000
34 St. Peter Dental Residency (Olympia). . . . .	\$800,000

35 (d) In order to assess the impact these projects may have on the  
36 omnibus operating appropriations act, the department must, in  
37 consultation with the medical assistance forecast work group, assess  
38 each federally qualified health center project to determine the  
39 impact the project may have on state expenditures from the expansion  
40 of dental clinic capacity, including the additional impact of change



1 of scope of service for the receiving clinics. Each project must be  
2 assessed no later than December 1, 2018. The department must report  
3 to the office of financial management and the appropriate fiscal  
4 committees of the legislature on the results of the assessments by  
5 January 1, 2019.

6 Appropriation:

7	State Building Construction Account—State. . . . .	\$15,086,000
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$15,086,000

11 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

12 PWAA Preconstruction and Emergency Loan Programs (40000009)

13 The appropriation in this section is subject to the following  
14 conditions and limitations:

- 15 (1) \$5,000,000 is provided solely for the public works board's  
16 emergency loan program.
- 17 (2) \$14,000,000 is provided solely for the public works board's  
18 preconstruction loan program.

19 Appropriation:

20	State Taxable Building Construction Account—State. . . . .	\$19,000,000
21	Prior Biennia (Expenditures). . . . .	\$0
22	Future Biennia (Projected Costs). . . . .	\$0
23	TOTAL. . . . .	\$19,000,000

24 NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

25 Behavioral Health Community Capacity (40000018)

26 The appropriation in this section is subject to the following  
27 conditions and limitations:

- 28 (1) The appropriation in this section is provided solely for the  
29 department of commerce, in collaboration with the department of  
30 social and health services, to issue grants to community hospitals or  
31 other community entities to expand and establish new capacity for  
32 behavioral health services in communities. Amounts provided in this  
33 section may be used for construction and equipment costs associated  
34 with establishment of the facilities. Amounts provided in this  
35 section may not be used for operating costs associated with the  
36 treatment of patients using these services. The department shall

1 establish criteria for the issuance of the grants, which must  
2 include:

3 (a) Evidence that the application was developed in collaboration  
4 with one or more behavioral health organizations, as defined in RCW  
5 71.24.025;

6 (b) Evidence that the applicant has assessed and would meet gaps  
7 in geographical behavioral health services needs in their region;

8 (c) A commitment by applicants to serve persons who are publicly  
9 funded and persons detained under the involuntary treatment act under  
10 chapter 71.05 RCW;

11 (d) A commitment by the applicant to maintain the beds or  
12 facility for at least a ten-year period;

13 (e) The date upon which structural modifications or construction  
14 would begin and the anticipated date of completion of the project;

15 (f) A detailed estimate of the costs associated with opening the  
16 beds; and

17 (g) The applicant's commitment to work with local courts and  
18 prosecutors to ensure that prosecutors and courts in the area served  
19 by the hospital or facility will be available to conduct involuntary  
20 commitment hearings and proceedings under chapter 71.05 RCW.

21 (2) In awarding funding for projects in subsection (3), the  
22 department, in consultation with the department of social and health  
23 services and behavioral health organizations, must strive for  
24 geographic distribution and allocate funding based on population and  
25 service needs of an area. The department must consider current  
26 services available, anticipated services available based on projects  
27 underway, and the service delivery needs of an area.

28 (3) \$36,600,000 is provided solely for a competitive process for  
29 each category listed and is subject to the criteria in subsections  
30 (1) and (2) of this section:

31 (a) \$4,600,000 is provided solely for at least two enhanced  
32 service facilities for long-term placement of geriatric or traumatic  
33 brain injury patients and that are not subject to federal funding  
34 restrictions that apply to institutions of mental diseases;

35 (b) \$2,000,000 is provided solely for at least one facility with  
36 secure detox treatment beds that are not subject to federal funding  
37 restrictions that apply to institutions of mental diseases;

38 (c) \$2,000,000 is provided solely for at least one facility with  
39 acute detox treatment beds that are not subject to federal funding  
40 restrictions that apply to institutions of mental diseases;

1 (d) \$11,400,000 is provided solely for crisis diversion or  
2 stabilization facilities that are not subject to federal funding  
3 restrictions that apply to institutions of mental diseases. At least  
4 two of the facilities must be located in King county and one must be  
5 located within a five-mile radius of the junction of Interstate 5 and  
6 state route 512 and in connection with the crisis diversion/  
7 stabilization facility currently being planned by the Pierce county  
8 government;

9 (e) \$10,000,000 is provided solely for the department to provide  
10 grants to community hospitals or freestanding evaluation and  
11 treatment providers to develop capacity for beds to serve individuals  
12 on ninety or one hundred eighty day civil commitments as an  
13 alternative to treatment in the state hospitals. In awarding this  
14 funding, the department must coordinate with the department of social  
15 and health services and the department of health and must only select  
16 facilities that meet the following conditions:

17 (i) The funding must be used to increase capacity related to  
18 serving individuals who will be transitioned from or diverted from  
19 the state hospitals;

20 (ii) The facility is not subject to federal funding restrictions  
21 that apply to institutions of mental diseases;

22 (iii) The provider has submitted a proposal for operating the  
23 facility to the department of social and health services;

24 (iv) The provider has demonstrated to the department of health  
25 and the department of social and health services that it is able to  
26 meet applicable licensing and certification requirements in the  
27 facility that will be used to provide services; and

28 (v) The department of social and health services has confirmed  
29 that it intends to contract with the facility for operating costs  
30 within funds provided in the operating budget for these purposes; and

31 (f) \$6,600,000 is provided solely for the department to provide  
32 grants to community providers to develop psychiatric residential  
33 treatment beds to serve individuals being diverted or transitioned  
34 from the state hospitals. In awarding this funding, the department  
35 must coordinate with the department of social and health services,  
36 the department of health, and the local behavioral health  
37 organization jurisdiction for which a proposal has been submitted and  
38 must only select facilities that meet the following conditions:

1 (i) The funding must be used to increase capacity related to  
2 serving individuals who will be transitioned from or diverted from  
3 the state hospitals;

4 (ii) The facility is not subject to federal funding restrictions  
5 that apply to institutions of mental diseases;

6 (iii) The provider has submitted a proposal for operating the  
7 facility to the behavioral health organization in the region;

8 (iv) The provider has demonstrated to the department of health  
9 and the department of social and health services that it is able to  
10 meet applicable licensing and certification requirements in the  
11 facility that will be used to provide services; and

12 (v) The behavioral health organization has confirmed that it  
13 intends to contract with the facility for operating costs within  
14 funds provided in the operating budget for these purposes.

15 (4) \$26,000,000 is provided solely for the following list of  
16 projects and is subject to the criteria in subsection (1) of this  
17 section:

18	North Sound Behavioral Health Organization Denny	
19	Youth Center. . . . .	\$5,000,000
20	North Sound Behavioral Health Organization Substance	
21	Use Disorder Intensive Treatment. . . . .	\$5,000,000
22	Bellingham Mental Health Triage . . . . .	\$5,000,000
23	Bellingham Acute Detox. . . . .	\$2,000,000
24	SWWA Diversion Crisis and Involuntary Treatment. . . . .	\$3,000,000
25	Daybreak Center for Adolescent Recovery. . . . .	\$3,000,000
26	Nexus Youth and Families. . . . .	\$500,000
27	Valley City Recovery Place. . . . .	\$2,000,000
28	Geriatric Diversion. . . . .	\$500,000

29 (5) \$3,000,000 is provided solely for a grant to a joint venture  
30 between MultiCare-Franciscan to provide community based behavioral  
31 health services. Funding provided in this subsection is subject to  
32 the criteria in subsection (1) of this section. The department of  
33 commerce may not release funding for this project unless MultiCare-  
34 Franciscan enters into a memorandum of understanding with the  
35 department of social and health services by October 31, 2018, to  
36 collaborate on development and implementation of strategies to expand  
37 the behavioral health workforce in the region. At a minimum, the  
38 agreement must include strategies for increasing recruitment of  
39 health professionals required to staff psychiatric inpatient  
40 facilities, including psychiatrists, psychologists, nurses and other

1 health care professionals. The agreement must also identify  
2 opportunities for coordination between the parties to expand access  
3 to clinical skill development and training opportunities in the  
4 region and strategies for collaborative service delivery between the  
5 parties when possible. To objectively evaluate the efficacy of the  
6 strategies implemented to achieve the desired outcomes of the  
7 agreement, performance measures and targets must be established to  
8 include:

9 (a) MultiCare-Franciscan and the department of social and health  
10 services must work collaboratively to decrease vacancy rates for  
11 hard-to-recruit health care professionals employed by each facility.  
12 The parties must develop strategies to attract more qualified health  
13 care professionals to the area and ensure comparable exposure to the  
14 benefits of working for each organization. The parties must measure  
15 the success of these strategies by the decrease in vacancy rate for  
16 health care professionals necessary to provide safe, quality  
17 inpatient psychiatric care in MultiCare-Franciscan and department  
18 facilities following the first year as the baseline of the  
19 partnership/consortium and with updated goals for each subsequent  
20 year. MultiCare-Franciscan and the department of social and health  
21 services must work to increase the competency and skills of health  
22 care professionals across both facilities by establishing organized  
23 joint- and cross-training programs. The parties must measure the  
24 success of this strategy by the number of health care professionals  
25 in total and by discipline complete cross-training activities and by  
26 the number and hours of cross-training opportunities offered under  
27 the agreement.

28 (6) The department of commerce shall notify all applicants that  
29 they may be required to have a construction review performed by the  
30 department of health.

31 (7) To accommodate the emergent need for behavioral health  
32 services, the department of health and the department of commerce, in  
33 collaboration with the health care authority and the department of  
34 social and health services, shall establish a concurrent and  
35 expedited process to assist grant applicants in meeting any  
36 applicable regulatory requirements necessary to operate inpatient  
37 psychiatric beds, free-standing evaluation and treatment facilities,  
38 enhanced services facilities, triage facilities, crisis stabilization  
39 facilities, detox, or secure detox.

1	Appropriation:	
2	State Building Construction Account—State. . . . .	\$65,600,000
3	Prior Biennia (Expenditures). . . . .	\$0
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$65,600,000

6 **NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**  
7 CERB Administered Broadband Infrastructure (91000943)

8 The appropriation in this section is subject to the following  
9 conditions and limitations: During the 2017-2019 fiscal biennium, the  
10 community economic revitalization board may make grants and loans to  
11 local governments and federally recognized tribes to build  
12 infrastructure to provide high-speed, open-access broadband service,  
13 with a minimum of 25 megabits per second download speed, to rural and  
14 underserved communities, for the purpose of economic development.

15 (1) "Local governments" means cities, towns, counties, municipal  
16 corporations, public port districts, quasi-municipal corporations,  
17 and special purpose districts.

18 (2) "Broadband" means networks of deployed telecommunications  
19 equipment and technologies necessary to provide high-speed Internet  
20 access and other advanced telecommunications services.

21 (3) The board is authorized to make rural broadband loans to  
22 local governments and to federally recognized Indian tribes for the  
23 purposes of financing the cost to build infrastructure to provide  
24 high-speed, open-access broadband service, to rural and underserved  
25 communities, for the purpose of economic development. Grants may also  
26 be authorized for purposes designated in this chapter, but only when,  
27 and to the extent that, a loan is not reasonably possible, given the  
28 limited resources of the local government or the federally recognized  
29 Indian tribe, and subject to a finding by the board that financial  
30 circumstances require grant assistance to enable the project to move  
31 forward. However, no more than 25 percent of all financial assistance  
32 approved by the board in any biennium may consist of grants to local  
33 governments and federally recognized Indian tribes.

34 (4) Application for funding must be made in the form and manner  
35 as the board may prescribe. In making grants or loans the board must  
36 conform to the following requirements:

37 (a) The board may not provide financial assistance:

1 (i) For a project the primary purpose of which is to facilitate  
2 or promote a retail shopping development or expansion.

3 (ii) For any project that evidence exists would result in a  
4 development or expansion that would displace existing jobs in any  
5 other community in the state.

6 (iii) For a project the primary purpose of which is to facilitate  
7 or promote gambling.

8 (iv) For a project located outside the jurisdiction of the  
9 applicant local government or federally recognized Indian tribe.

10 (v) For equipment or facilities which would enable a public  
11 entity to provide retail telecommunications services or services that  
12 the entity is not authorized by statute to provide.

13 (vi) For the deployment of publicly-owned telecommunication  
14 network infrastructure ("backbone") solely for the sake of creating  
15 competitive, publicly-owned telecommunication network infrastructure.

16 (b) The board may provide financial assistance only:

17 (i) For projects demonstrating convincing evidence that a  
18 specific private development or expansion is ready to occur and will  
19 occur only if the public facility improvement is made that:

20 (A) Results in the creation of significant private sector jobs or  
21 significant private sector capital investment as determined by the  
22 board;

23 (B) Will improve the opportunities for the successful  
24 maintenance, establishment, or expansion of industrial or commercial  
25 plants or will otherwise assist in the creation or retention of long-  
26 term economic opportunities; and

27 (C) Is located in a rural community as defined by the board, or a  
28 rural county; or

29 (ii) For a project that does not meet the requirements of (b)(i)  
30 of this subsection but is a project that:

31 (A) Results in the creation of significant private sector jobs or  
32 significant private sector capital investment as determined by the  
33 board;

34 (B) Is part of a local economic development plan consistent with  
35 applicable state planning requirements;

36 (C) Can demonstrate project feasibility using standard economic  
37 principles; and

38 (D) Is located in a rural community as defined by the board, or a  
39 rural county;

1 (c) The board must develop guidelines for local participation and  
2 allowable match and activities.

3 (d) An application must demonstrate local match and local  
4 participation, in accordance with guidelines developed by the board.

5 (e) An application must be approved by the local government and  
6 supported by the local associate development organization or local  
7 workforce development council or approved by the governing body of  
8 the federally recognized Indian tribe.

9 (f) The board may allow de minimis general system improvements to  
10 be funded if they are critically linked to the viability of the  
11 project.

12 (g) An application must demonstrate convincing evidence that the  
13 median hourly wage of the private sector jobs created after the  
14 project is completed will exceed the countywide median hourly wage.

15 (h) The board must prioritize each proposed project according to:

16 (i) The relative benefits provided to the community by the jobs  
17 the project would create, not just the total number of jobs it would  
18 create after the project is completed, but also giving consideration  
19 to the unemployment rate in the area in which the jobs would be  
20 located;

21 (ii) The rate of return of the state's investment, including, but  
22 not limited to, the leveraging of private sector investment,  
23 anticipated job creation and retention, and expected increases in  
24 state and local tax revenues associated with the project;

25 (iii) Whether the proposed project offers a health insurance plan  
26 for employees that includes an option for dependents of employees;

27 (iv) Whether the public facility investment will increase  
28 existing capacity necessary to accommodate projected population and  
29 employment growth in a manner that supports infill and redevelopment  
30 of existing urban or industrial areas that are served by adequate  
31 public facilities. Projects should maximize the use of existing  
32 infrastructure and provide for adequate funding of necessary  
33 transportation improvements;

34 (v) Whether the applicant's permitting process has been certified  
35 as streamlined by the office of regulatory assistance; and

36 (vi) Whether the applicant has developed and adhered to  
37 guidelines regarding its permitting process for those applying for  
38 development permits consistent with section 1(2), chapter 231, Laws  
39 of 2007.



1 (i) A responsible official of the local government or the  
2 federally recognized Indian tribe must be present during board  
3 deliberations and provide information that the board requests.

4 (5) Before any financial assistance application is approved, the  
5 local government or the federally recognized Indian tribe seeking the  
6 assistance must demonstrate to the community economic revitalization  
7 board that no other timely source of funding is available to it at  
8 costs reasonably similar to financing available from the community  
9 economic revitalization board.

10 Appropriation:

11	State Building Construction Account—State. . . . .	\$5,000,000
12	Prior Biennia (Expenditures). . . . .	\$0
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$5,000,000

15 NEW SECTION. **Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**

16 Seismic Inventory: Unreinforced Masonry Buildings (91000959)

17 The appropriation in this section is subject to the following  
18 conditions and limitations: Funding is provided solely for the  
19 department to contract for a seismic study regarding suspected  
20 unreinforced masonry buildings in Washington state. The study must  
21 include a list and map of suspected unreinforced masonry buildings,  
22 excluding single-family housing, and be produced by utilizing  
23 existing survey and data sources to the greatest extent possible. The  
24 study may incorporate random sampling, site visits, and other means  
25 to inform the study. The study must be provided to the office of  
26 financial management and fiscal committees of the legislature by  
27 September 1, 2018.

28 Appropriation:

29	State Building Construction Account—State. . . . .	\$200,000
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$0
32	TOTAL. . . . .	\$200,000

33 NEW SECTION. **Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

34 2017-19 Stormwater Pilot Project (91001099)

35 The appropriation in this section is subject to the following  
36 conditions and limitations: The appropriation is provided solely for

1 the department of commerce to establish a community-based public-  
 2 private partnership stormwater pilot program using the United States  
 3 environmental protection agency guidelines for local governments. The  
 4 department must establish goals and geographical areas and identify  
 5 ongoing revenue structures, as well as develop a request for  
 6 qualifications with the department of ecology using the environmental  
 7 protection agency guidelines to support future stormwater public-  
 8 private partnerships. The department must report to the office of  
 9 financial management and fiscal committees of the legislature by  
 10 September 1, 2018, regarding the establishment of the pilot project  
 11 and any barriers in implementing projects using this model.

12 Appropriation:

13	State Building Construction Account—State. . . . .	\$250,000
14	Prior Biennia (Expenditures). . . . .	\$0
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$250,000

17 **Sec. 1024.** 2017 3rd sp.s. c 4 s 1040 (uncodified) is amended to  
 18 read as follows:

19 **FOR THE DEPARTMENT OF COMMERCE**

20 Projects for Jobs & Economic Development (92000151)

21 The reappropriations in this section are subject to the following  
 22 conditions and limitations:

23 (1) The reappropriations are subject to the provisions of section  
 24 1077, chapter 19, Laws of 2013 2nd sp. sess.

25 (2) \$1,500,000 of the reappropriation is provided solely for the  
 26 basin 3 sewer rehabilitation project rather than the city of Shelton  
 27 wastewater project.

28 Reappropriation:

29	Public Facility Construction Loan Revolving	
30	Account—State. . . . .	\$5,368,000
31	State Building Construction Account—State. . . . .	\$3,000,000
32	Subtotal Reappropriation. . . . .	\$8,368,000
33	Prior Biennia (Expenditures). . . . .	\$28,741,000
34	Future Biennia (Projected Costs). . . . .	\$0
35	TOTAL. . . . .	\$37,109,000

36 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

1 Seattle Vocational Institute Adaptive Reuse Study (91001154)

2 The appropriation in this section is subject to the following  
3 conditions and limitations: Funding is provided solely for the  
4 department to contract for an adaptive reuse study for the Seattle  
5 vocational institute building and property located at 2120 south  
6 Jackson street. The study must quantify the costs of repair and  
7 improvements for the various potential uses and analyze financing  
8 under different ownership scenarios. The evaluation must be provided  
9 to the office of financial management and fiscal committees of the  
10 legislature by September 1, 2018.

11 Appropriation:

12	State Building Construction Account—State. . . . .	\$150,000
13	Prior Biennia (Expenditures). . . . .	\$0
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$150,000

16 NEW SECTION. **Sec. 1026. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

17 Oversight of State Facilities (30000039)

18 Appropriation:

19	State Building Construction Account—State. . . . .	\$1,229,000
20	Thurston County Capital Facilities Account—State. . . . .	\$1,229,000
21	Subtotal Appropriation. . . . .	\$2,458,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$2,458,000

25 NEW SECTION. **Sec. 1027. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

26 OFM Capital Budget Staff (30000040)

27 Appropriation:

28	State Building Construction Account—State. . . . .	\$611,000
29	Thurston County Capital Facilities Account—State. . . . .	\$611,000
30	Subtotal Appropriation. . . . .	\$1,222,000
31	Prior Biennia (Expenditures). . . . .	\$0
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$1,222,000

34 NEW SECTION. **Sec. 1028. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

1       Emergency Repairs (30000041)

2       The appropriation in this section is subject to the following  
3 conditions and limitations: Emergency repair funding is provided  
4 solely to address unexpected building or grounds failures that will  
5 impact public health and safety and the day-to-day operations of the  
6 facility. To be eligible for funds from the emergency repair pool, an  
7 emergency declaration signed by the affected agency director must be  
8 submitted to the office of financial management and the appropriate  
9 legislative fiscal committees. The emergency declaration must include  
10 a description of the health and safety hazard, the possible cause,  
11 the proposed scope of emergency repair work and related cost  
12 estimate, and identification of other funding that may be applied to  
13 the project. For emergencies occurring during a legislative session,  
14 an agency must notify the legislative fiscal committees before  
15 requesting emergency funds from the office of financial management.  
16 The office of financial management must notify the legislative  
17 evaluation and accountability program committee, the house capital  
18 budget committee, and senate ways and means committee as emergency  
19 projects are approved for funding.

20   Appropriation:

21	State Building Construction Account—State. . . . .	\$5,000,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$20,000,000
24	TOTAL. . . . .	\$25,000,000

25       **Sec. 1029.** 2017 3rd sp.s. c 4 s 1048 (uncodified) is amended to  
26 read as follows:

27   **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

28       Construction Contingency Pool (90000300)

29       The reappropriation in this section is subject to the following  
30 conditions and limitations:

31       (1) The reappropriation is subject to the provisions of section  
32 1077, chapter 3, Laws of 2015 3rd sp. sess.

33       (2) The Carver academic renovation project, funded in section  
34 5048, chapter 3, Laws of 2015 3rd sp. sess., is an eligible  
35 construction project pursuant to subsection (1) of this section.

36   Reappropriation:

37	State Building Construction Account—State. . . . .	\$1,853,000
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1	Prior Biennia (Expenditures). . . . .	\$6,147,000
2	Future Biennia (Projected Costs). . . . .	\$0
3	TOTAL. . . . .	\$8,000,000

4 **NEW SECTION. Sec. 1030. FOR THE OFFICE OF FINANCIAL MANAGEMENT**  
5 Contingency Pool (91000436)

6 The appropriation in this section is subject to the following  
7 conditions and limitations: The appropriation in this section is  
8 provided solely for state parks projects that are reduced. The state  
9 parks and recreation commission must provide sufficient evidence that  
10 a project cannot move forward without additional funding.

11 Appropriation:

12	State Building Construction Account—State. . . . .	\$5,000,000
13	Prior Biennia (Expenditures). . . . .	\$0
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$5,000,000

16 **NEW SECTION. Sec. 1031. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

17 Evaluation of Law Enforcement Training by Community Colleges  
18 (92000022)

19 The appropriation in this section is subject to the following  
20 conditions and limitations: \$300,000 of the appropriation in this  
21 section is provided solely for the office of financial management to  
22 contract with an external consultant to develop a plan that provides  
23 required basic law enforcement training through student paid programs  
24 with training provided by community and technical colleges. The  
25 consultant must review the costs, benefits, and risks to the state of  
26 Washington and review models from other states. The consultant must  
27 provide a report with an implementation plan and recommendations to  
28 the governor and the appropriate committees of the legislature by  
29 December 10, 2018.

30 Appropriation:

31	State Building Construction Account—State. . . . .	\$300,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$0
34	TOTAL. . . . .	\$300,000

1 NEW SECTION. **Sec. 1032. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 Behavioral Health Statewide Plan (91000434)

3 The appropriation in this section is subject to the following  
4 conditions and limitations: The office of financial management, in  
5 collaboration with the department of commerce, the health care  
6 authority, the department of social and health services, the  
7 department of health, and behavioral health organizations, shall  
8 establish a statewide plan to inform future grant allocations by  
9 assessing and prioritizing facility needs and gaps in the behavioral  
10 health continuum of care. The department must provide the plan to the  
11 fiscal committees of the legislature by September 1, 2018. The plan  
12 must include:

13 (1) An assessment of the continuum of care, including new  
14 community hospital inpatient psychiatric beds, free-standing  
15 evaluation and treatment facilities, enhanced service facilities,  
16 triage facilities, crisis stabilization facilities for short-term  
17 detention services through the publicly funded mental health system,  
18 crisis walk-in clinics, residential treatment facilities, and  
19 supportive housing units;

20 (2) A prioritization of facility type by geographic region  
21 covering the full continuum of care defined in subsection (1) of this  
22 section;

23 (3) A systematic method to distribute resources across  
24 geographical regions so that over time all regions are moving forward  
25 in strengthening the local continuum of behavioral health facilities;  
26 and

27 (4) An assessment of the feasibility of establishing state-  
28 operated, community-based mental health hospitals.

29 Appropriation:

30	State Building Construction Account—State. . . . .	\$200,000
31	Prior Biennia (Expenditures). . . . .	\$0
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$200,000

34 NEW SECTION. **Sec. 1033. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

35 State Parks Capital Projects Study (91000437)

36 The appropriation in this section is subject to the following  
37 conditions and limitations:

1 The office of financial management, in consultation with the  
2 state parks and recreation commission, shall develop a study of the  
3 commission's capital budget process. The study shall be contracted to  
4 an independent third-party consultant with expertise in the state  
5 capital budget development process, capital project cost estimating,  
6 value engineering, and related professional fields. The study must be  
7 provided to the fiscal committees of the legislature by September 1,  
8 2018. The purpose of the study is to evaluate commission practices in  
9 comparison with best practices in public sector capital program  
10 design and execution.

11 The study must include an assessment of:

12 (1) The commission's capital budget development process for its  
13 2019-2021 biennial budget and ten-year capital plan, including  
14 analysis of:

- 15 (a) Project identification and scoping processes;
- 16 (b) Project cost estimation methods and tools; and
- 17 (c) Project prioritization criteria and methods.

18 (2) State parks capital budget staffing compared to other public  
19 and private industry standards, including the percent of project  
20 funding that is used for staff FTEs and the number and function of:

21 (a) Design professionals (including engineers and landscape  
22 architects);

23 (b) Construction and Design project managers; and

24 (c) Other staff supported by capital funds.

25 (3) Historical capital project funding including, at a minimum:

26 (a) 2013-2015 and 2015-2017 capital budgets and expenditures;

27 (b) An analysis of actual project costs in comparison to budgeted  
28 costs including the percentage that projects were over and under the  
29 construction cost estimate and the total project cost estimate, both  
30 individually and in aggregate; and

31 (c) Percentage of reappropriations.

32 (4) The basis for cabin and comfort station project costs to  
33 include:

34 (a) Project objectives and customer requirements;

35 (b) Project elements (scale, materials, utilities, location,  
36 aesthetics, and other considerations significantly affecting project  
37 costs); and

38 (c) Operational fiscal analysis including projected operating  
39 costs and revenue from cabins; and

1 (d) Detailed cost estimates of previous and future cabin and  
2 comfort station projects.

3 (5) Costs compared to at least two other states with similar  
4 state parks and two other Washington state or local governments.

5 (6) An analysis of development costs associated with state park  
6 projects that differ from other public works projects and commercial  
7 private sector projects.

8 (7) Alternative procurement options for cabins, including  
9 premanufactured cabins, cabin kits, tiny homes, and modular  
10 construction.

11 Appropriation:

12	State Building Construction Account—State. . . . .	\$100,000
13	Prior Biennia (Expenditures). . . . .	\$0
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$100,000

16 **NEW SECTION. Sec. 1034. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

17 Higher Education and State Facility Financing Study (92000021)

18 The appropriation in this section is subject to the following  
19 conditions and limitations:

20 (1) The office of financial management shall submit a higher  
21 education capital facility study to the governor and the appropriate  
22 legislative fiscal committees by October 1, 2018. In designing and  
23 conducting the study, the office of financial management shall  
24 consult with legislative and fiscal committee leadership, the  
25 department of revenue, the state investment board, the student  
26 achievement council, the state board for community and technical  
27 colleges, and the public four-year institutions of higher education.  
28 The study must include:

29 (a) A review of the methods that are used to fund higher  
30 education facility expansion and improvements in other states and the  
31 relative portions of such expenditures that are borne by students,  
32 state taxpayers, federal grants, and private contributions;

33 (b) An examination of alternatives for reducing facility  
34 construction and maintenance expenditures per student through  
35 strategies such as expansion of distance learning opportunities,  
36 increased scheduling of classes during evenings and weekends, the  
37 establishment of expected cost benchmarks by facility type, and other  
38 means;



1 (c) An assessment of the strengths and weaknesses of potential  
2 new revenue sources that might be applied to the funding of higher  
3 education facilities. These alternative sources must include, but not  
4 be limited to, adjusting student fees to support a larger share of  
5 the cost of such facilities, bonding against student fee revenues,  
6 utilizing local tax revenues to support local higher education  
7 capital needs, promoting business participation in the financing of  
8 programs strongly linked to area economic development, and other  
9 means;

10 (d) Learning space utilization standards for higher education  
11 facilities. The standards may include, but are not limited to:

- 12 (i) Percentage of hours utilized per scheduling window;
- 13 (ii) Percentage of seats utilized;
- 14 (iii) Square feet per seat; and
- 15 (iv) Type of technology utilized in learning spaces;

16 (e) Reasonableness of cost standards for higher education capital  
17 facilities. The standards may include, but are not limited to:

- 18 (i) Costs per square feet per type of facility; and
- 19 (ii) Expected life-cycle costs; and

20 (f) A criteria scoring and weighting tool for use by four-year  
21 higher education institutions and other decision makers that measures  
22 two components:

- 23 (i) A measure of achievement of higher education capital projects  
24 criteria; and
- 25 (ii) A measure to weigh the importance of those criteria.

26 (2) The office of financial management shall submit a state  
27 capital facility financing study to the governor and the appropriate  
28 legislative fiscal committees by December 1, 2018. In designing and  
29 conducting the study, the office of financial management shall  
30 consult with legislative and fiscal committee leadership. The study  
31 must include the establishment of expected cost benchmarks by  
32 facility type.

33 Appropriation:

34	State Building Construction Account—State. . . . .	\$300,000
35	Prior Biennia (Expenditures). . . . .	\$0
36	Future Biennia (Projected Costs). . . . .	\$0
37	TOTAL. . . . .	\$300,000

1        NEW SECTION.        **Sec. 1035. FOR THE DEPARTMENT OF ENTERPRISE**  
2 **SERVICES**

3        East Plaza - Water Infiltration and Elevator Repairs (30000548)

4        Appropriation:

5        State Building Construction Account—State. . . . .	\$5,168,000
6        Prior Biennia (Expenditures). . . . .	\$3,103,000
7        Future Biennia (Projected Costs). . . . .	\$11,120,000
8        TOTAL. . . . .	\$19,391,000

9        NEW SECTION.        **Sec. 1036. FOR THE DEPARTMENT OF ENTERPRISE**  
10 **SERVICES**

11        Capitol Lake Long-Term Management Planning (30000740)

12        The appropriation in this section is subject to the following  
13 conditions and limitations: The department shall develop an  
14 environmental impact statement to consider alternatives for Capitol  
15 Lake. The alternatives considered must include, at a minimum, a lake  
16 option, an estuary option, and a hybrid option. The environmental  
17 impact statement will also consider sediment transport and locations  
18 within lower Budd Inlet. The department must work with affected  
19 stakeholders to develop mitigation plans. The environmental impact  
20 statement must also consider an expanded area around Capitol Lake and  
21 Budd Inlet including the Port of Olympia for the economic analysis.  
22 The environmental impact statement must consider the use of equal  
23 funding from nonstate entities including, but not limited to, local  
24 governments, special purpose districts, tribes, and not-for-profit  
25 organizations.

26        Appropriation:

27        State Building Construction Account—State. . . . .	\$2,500,000
28        Prior Biennia (Expenditures). . . . .	\$0
29        Future Biennia (Projected Costs). . . . .	\$940,000
30        TOTAL. . . . .	\$3,440,000

31        NEW SECTION.        **Sec. 1037. FOR THE DEPARTMENT OF ENTERPRISE**  
32 **SERVICES**

33        Transportation Building Preservation (30000777)

34        The appropriation in this section is subject to the following  
35 conditions and limitations: \$350,000 is provided solely for a

1 predesign, to include an evaluation of temporary work space options  
2 for employees displaced by the proposed renovation.

3 Appropriation:

4	Capitol Building Construction Account—State. . . . .	\$3,982,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$12,889,000
7	TOTAL. . . . .	\$16,871,000

8 NEW SECTION.      **Sec. 1038. FOR THE DEPARTMENT OF ENTERPRISE**  
9 **SERVICES**

10 Elevator Modernization (30000786)

11 Appropriation:

12	State Building Construction Account—State. . . . .	\$2,000,000
13	Prior Biennia (Expenditures). . . . .	\$0
14	Future Biennia (Projected Costs). . . . .	\$7,971,000
15	TOTAL. . . . .	\$9,971,000

16 NEW SECTION.      **Sec. 1039. FOR THE DEPARTMENT OF ENTERPRISE**  
17 **SERVICES**

18 Legislative Building Systems Rehabilitation (30000791)

19 Appropriation:

20	Capitol Building Construction Account—State. . . . .	\$993,000
21	Prior Biennia (Expenditures). . . . .	\$0
22	Future Biennia (Projected Costs). . . . .	\$6,000,000
23	TOTAL. . . . .	\$6,993,000

24 NEW SECTION.      **Sec. 1040. FOR THE DEPARTMENT OF ENTERPRISE**  
25 **SERVICES**

26 Campus Physical Security and Safety Improvements (30000812)

27 The appropriation in this section is provided solely for a study  
28 to include: (1) An assessment of current capitol campus security, to  
29 include infrastructure, technology, and staffing; (2) an assessment  
30 of security systems at comparable state capitol campuses; (3) options  
31 for security to meet the needs of the capitol campus; and (4) a  
32 phased plan for improving campus physical security and safety,  
33 including estimated costs. The following must be included in the  
34 development of the study: House of representatives security

1 personnel, senate security personnel, legislative building facility  
2 and security personnel, and temple of justice security personnel. The  
3 study must be submitted to the office of financial management and the  
4 appropriate committees of the legislature by August 31, 2018.

5 Appropriation:

6	Thurston County Capital Facilities Account—State. . . .	\$550,000
7	Prior Biennia (Expenditures). . . . .	\$0
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$550,000

10 NEW SECTION.      **Sec. 1041. FOR THE DEPARTMENT OF ENTERPRISE**  
11 **SERVICES**

12 Statewide Minor Works - Preservation Projects (30000825)

13 Appropriation:

14	Enterprise Services Account—State. . . . .	\$314,000
15	State Building Construction Account—State. . . . .	\$2,664,000
16	State Vehicle Parking Account—State. . . . .	\$80,000
17	Subtotal Appropriation. . . . .	\$3,058,000
18	Prior Biennia (Expenditures). . . . .	\$0
19	Future Biennia (Projected Costs). . . . .	\$9,970,000
20	TOTAL. . . . .	\$13,028,000

21 NEW SECTION.      **Sec. 1042. FOR THE DEPARTMENT OF ENTERPRISE**  
22 **SERVICES**

23 Building Envelope Repairs (30000829)

24 Appropriation:

25	Capitol Building Construction Account—State. . . . .	\$3,364,000
26	State Building Construction Account—State. . . . .	\$4,936,000
27	Subtotal Appropriation. . . . .	\$8,300,000
28	Prior Biennia (Expenditures). . . . .	\$0
29	Future Biennia (Projected Costs). . . . .	\$0
30	TOTAL. . . . .	\$8,300,000

31 NEW SECTION.      **Sec. 1043. FOR THE DEPARTMENT OF ENTERPRISE**  
32 **SERVICES**

33 Engineering and Architectural Services: Staffing (30000889)

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The appropriations in this section are provided solely for  
4 architectural and engineering services to manage public works  
5 contracting for all state facilities pursuant to RCW 43.19.450.

6 (2) At the end of each fiscal year, the department must report to  
7 the office of financial management and the fiscal committees of the  
8 legislature on performance, including the following:

9 (a) The number of projects managed by each manager compared to  
10 previous biennia;

11 (b) Projects that were not completed on schedule and the reasons  
12 for the delays; and

13 (c) The number and cost of the change orders and the reason for  
14 each change order.

15 (3) At least twice per year, the department shall convene a group  
16 of private sector architects, contractors, and state agency  
17 facilities personnel to share, at a minimum, information on high  
18 performance methods, ideas, operating and maintenance issues, and  
19 cost. The facilities personnel must be from the community and  
20 technical colleges, the four-year institutions of higher education,  
21 and any other state agencies that have recently completed a new  
22 building or are currently in the construction phase.

23 (4) The department shall create a plan for scheduled renovations  
24 on the capitol campus, to include phasing and swing space for the  
25 predesigns for the department of transportation building, temple of  
26 justice, and employment security building.

27 Appropriation:

28	State Building Construction Account—State. . . . .	\$10,220,000
29	Thurston County Capital Facilities Account—State. . . . .	\$2,680,000
30	Subtotal Appropriation. . . . .	\$12,900,000
31	Prior Biennia (Expenditures). . . . .	\$0
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$12,900,000

34 NEW SECTION.      **Sec. 1044. FOR THE DEPARTMENT OF ENTERPRISE**  
35 **SERVICES**

36 Next Century Capitol Campus (40000028)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriation is provided solely for  
3 a predesign to analyze the current heat and power configuration and  
4 compare it to a minimum of two new configurations on the capitol  
5 campus. A life-cycle cost analysis shall identify the preferred  
6 option over thirty years.

7 Appropriation:

8	Thurston County Capital Facilities Account—State. . . .	\$250,000
9	Prior Biennia (Expenditures). . . . .	\$0
10	Future Biennia (Projected Costs). . . . .	\$0
11	TOTAL. . . . .	\$250,000

12 NEW SECTION.      **Sec. 1045.      FOR THE DEPARTMENT OF ENTERPRISE**  
13 **SERVICES**

14 1063 Building Furniture and Equipment (40000029)

15 The appropriation in this section is subject to the following  
16 conditions and limitations: \$2,414,000 is provided solely for the  
17 department for furniture, fixtures, and equipment for common areas in  
18 the building.

19 Appropriation:

20	Thurston County Capital Facilities Account—State. . .	\$2,414,000
21	Prior Biennia (Expenditures). . . . .	\$0
22	Future Biennia (Projected Costs). . . . .	\$0
23	TOTAL. . . . .	\$2,414,000

24 NEW SECTION.      **Sec. 1046.      FOR THE DEPARTMENT OF ENTERPRISE**  
25 **SERVICES**

26 Capitol Childcare Center (40000030)

27 The appropriation in this section is subject to the following  
28 conditions and limitations: The appropriation is provided solely for  
29 the department to develop a predesign. The report must evaluate, at a  
30 minimum, the following criteria: (1) A minimum of two locations on  
31 the capitol campus or Heritage Park; (2) a survey of employees on the  
32 capitol campus to determine the need and capacity; (3) the necessary  
33 rate to support operations, maintenance, and debt service; (4) the  
34 existing child care capacity within a five mile radius of the capitol  
35 campus; and (5) a description of a public private partnership and the

1 competitive process used to select the contractor to operate the  
2 facility.

3 Appropriation:

4	Thurston County Capital Facilities Account—State. . . .	\$250,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$250,000

8 NEW SECTION.      **Sec. 1047. FOR THE DEPARTMENT OF ENTERPRISE**  
9 **SERVICES**

10 Conservatory Demolition (91000442)

11 Appropriation:

12	Thurston County Capital Facilities Account—State. . . .	\$650,000
13	Prior Biennia (Expenditures). . . . .	\$0
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$650,000

16 NEW SECTION.      **Sec. 1048. FOR THE DEPARTMENT OF ENTERPRISE**  
17 **SERVICES**

18 Capital Campus Utility Renewal Plan (92000012)

19 Appropriation:

20	State Building Construction Account—State. . . . .	\$1,686,000
21	Prior Biennia (Expenditures). . . . .	\$650,000
22	Future Biennia (Projected Costs). . . . .	\$1,220,000
23	TOTAL. . . . .	\$3,556,000

24 NEW SECTION.      **Sec. 1049. FOR THE DEPARTMENT OF ENTERPRISE**  
25 **SERVICES**

26 Relocate Mural from GA to 1063 (92000018)

27 Appropriation:

28	State Building Construction Account—State. . . . .	\$275,000
29	Prior Biennia (Expenditures). . . . .	\$0
30	Future Biennia (Projected Costs). . . . .	\$0
31	TOTAL. . . . .	\$275,000

32 NEW SECTION.      **Sec. 1050. FOR THE MILITARY DEPARTMENT**

33 Thurston County Readiness Center (30000594)

1	Appropriation:	
2	General Fund—Federal. . . . .	\$33,315,000
3	State Building Construction Account—State. . . . .	\$7,863,000
4	Military Department Capital Account—State. . . . .	\$375,000
5	Subtotal Appropriation. . . . .	\$41,553,000
6	Prior Biennia (Expenditures). . . . .	\$0
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$41,553,000

9 **NEW SECTION. Sec. 1051. FOR THE MILITARY DEPARTMENT**

10 Minor Works Preservation 2017-19 Biennium (30000811)

11	Appropriation:	
12	General Fund—Federal. . . . .	\$3,776,000
13	State Building Construction Account—State. . . . .	\$1,821,000
14	Subtotal Appropriation. . . . .	\$5,597,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$5,597,000

18 **NEW SECTION. Sec. 1052. FOR THE MILITARY DEPARTMENT**

19 Minor Works Program 2017-19 Biennium (30000812)

20	Appropriation:	
21	General Fund—Federal. . . . .	\$10,171,000
22	State Building Construction Account—State. . . . .	\$2,661,000
23	Subtotal Appropriation. . . . .	\$12,832,000
24	Prior Biennia (Expenditures). . . . .	\$0
25	Future Biennia (Projected Costs). . . . .	\$0
26	TOTAL. . . . .	\$12,832,000

27 **NEW SECTION. Sec. 1053. FOR THE MILITARY DEPARTMENT**

28 Tri-Cities Readiness Center (30000808)

29	Appropriation:	
30	General Fund—Federal. . . . .	\$500,000
31	State Building Construction Account—State. . . . .	\$300,000
32	Subtotal Appropriation. . . . .	\$800,000
33	Prior Biennia (Expenditures). . . . .	\$0
34	Future Biennia (Projected Costs). . . . .	\$16,200,000



1 TOTAL. . . . . \$17,000,000

2 NEW SECTION. **Sec. 1054. FOR THE MILITARY DEPARTMENT**

3 Centralia Readiness Center Major Renovation (30000818)

4 Appropriation:

5 General Fund—Federal. . . . . \$2,375,000

6 State Building Construction Account—State. . . . . \$2,375,000

7 Subtotal Appropriation. . . . . \$4,750,000

8 Prior Biennia (Expenditures). . . . . \$0

9 Future Biennia (Projected Costs). . . . . \$0

10 TOTAL. . . . . \$4,750,000

11 NEW SECTION. **Sec. 1055. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
12 **HISTORIC PRESERVATION**

13 Historic Cemetery Grant Program (30000021)

14 Appropriation:

15 State Building Construction Account—State. . . . . \$500,000

16 Prior Biennia (Expenditures). . . . . \$0

17 Future Biennia (Projected Costs). . . . . \$2,060,000

18 TOTAL. . . . . \$2,560,000

19 NEW SECTION. **Sec. 1056. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
20 **HISTORIC PRESERVATION**

21 Heritage Barn Preservation Program 2017-19 (92000010)

22 Appropriation:

23 State Building Construction Account—State. . . . . \$515,000

24 Prior Biennia (Expenditures). . . . . \$0

25 Future Biennia (Projected Costs). . . . . \$2,060,000

26 TOTAL. . . . . \$2,575,000

27 NEW SECTION. **Sec. 1057. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
28 **HISTORIC PRESERVATION**

29 Historic County Courthouse Grants Program 2017-19 (92000011)

30 The appropriation in this section is provided solely for the  
31 following list of projects:

32 Pacific County. . . . . \$364,041

33 Lewis County. . . . . \$230,000

1	Grant County. . . . .	\$543,576
2	Appropriation:	
3	State Building Construction Account—State. . . . .	\$1,137,000
4	Prior Biennia (Expenditures). . . . .	\$0
5	Future Biennia (Projected Costs). . . . .	\$10,400,000
6	TOTAL. . . . .	\$11,537,000

(End of part)

PART 2  
HUMAN SERVICES

NEW SECTION.      **Sec. 2001.      FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Omnibus Minor Works (30000021)

Appropriation:

State Building Construction Account—State. . . . .	\$740,000
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$740,000

NEW SECTION.      **Sec. 2002.      FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Behavioral Health: Compliance with Systems Improvement Agreement (30003849)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6008, chapter 4, Laws of 2017, 3rd sp. sess.

Reappropriation:

State Building Construction Account—State. . . . .	\$2,720,000
Prior Biennia (Expenditures). . . . .	\$3,280,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$6,000,000

**Sec. 2003.** 2017 3rd sp.s. c 4 s 2001 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital New Kitchen and Commissary Building (20081319)

The reappropriation in this section is subject to the following conditions and limitations:

~~((1) The department shall redesign the kitchen and commissary building to account for a reduced client population at western state hospital.~~

(2)) This facility shall house a kitchen, commissary, medical supply, and pharmacy operations to improve operational efficiency at western state hospital and at the special commitment center.

1 ((3) The department shall submit an updated project proposal by  
2 October 15, 2017 and return any excess funds.))

3 Reappropriation:

4	State Building Construction Account—State. . . . .	\$28,000,000
5	Prior Biennia (Expenditures). . . . .	\$2,190,000
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$30,190,000

8 NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
9 **SERVICES**

10 Eastern State Hospital: New Boiler Plant (30000468)

11 Appropriation:

12	State Building Construction Account—State. . . . .	\$565,000
13	Prior Biennia (Expenditures). . . . .	\$0
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$565,000

16 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
17 **SERVICES**

18 Minor Works Program Projects: Statewide (30001859)

19 Appropriation:

20	State Building Construction Account—State. . . . .	\$700,000
21	Prior Biennia (Expenditures). . . . .	\$0
22	Future Biennia (Projected Costs). . . . .	\$21,145,000
23	TOTAL. . . . .	\$21,845,000

24 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
25 **SERVICES**

26 Minor Works Preservation Projects: Statewide (30002235)

27 Appropriation:

28	State Building Construction Account—State. . . . .	\$12,000,000
29	Prior Biennia (Expenditures). . . . .	\$0
30	Future Biennia (Projected Costs). . . . .	\$171,510,000
31	TOTAL. . . . .	\$183,510,000

32 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
33 **SERVICES**

1 Lakeland Village: Code Required Campus Infrastructure Upgrades  
 2 (30002238)  
 3 Appropriation:  
 4 Charitable, Educational, Penal, and Reformatory  
 5 Institutions Account—State. . . . . \$2,500,000  
 6 State Building Construction Account—State. . . . . \$2,500,000  
 7 Subtotal Appropriation. . . . . \$5,000,000  
 8 Prior Biennia (Expenditures). . . . . \$0  
 9 Future Biennia (Projected Costs). . . . . \$15,200,000  
 10 TOTAL. . . . . \$20,200,000

11 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 12 **SERVICES**

13 Echo Glen - Housing Unit: Acute Mental Health Unit (30002736)  
 14 Appropriation:  
 15 State Building Construction Account—State. . . . . \$9,520,000  
 16 Prior Biennia (Expenditures). . . . . \$0  
 17 Future Biennia (Projected Costs). . . . . \$0  
 18 TOTAL. . . . . \$9,520,000

19 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 20 **SERVICES**

21 Statewide - RA Community Facilities: Safety & Security  
 22 Improvements (30002737)  
 23 Appropriation:  
 24 Charitable, Educational, Penal, and Reformatory  
 25 Institutions Account—State. . . . . \$2,000,000  
 26 Prior Biennia (Expenditures). . . . . \$0  
 27 Future Biennia (Projected Costs). . . . . \$0  
 28 TOTAL. . . . . \$2,000,000

29 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 30 **SERVICES**

31 Special Commitment Center: Kitchen & Dining Room Upgrades  
 32 (20081506)  
 33 Appropriation:  
 34 State Building Construction Account—State. . . . . \$1,000,000

1 Prior Biennia (Expenditures). . . . . \$0  
 2 Future Biennia (Projected Costs). . . . . \$0  
 3 TOTAL. . . . . \$1,000,000

4 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 5 **SERVICES**

6 Rainier School - Multiple Buildings: Roofing Replacement &  
 7 Repairs (30002752)

8 Appropriation:

9 State Building Construction Account—State. . . . . \$600,000  
 10 Prior Biennia (Expenditures). . . . . \$0  
 11 Future Biennia (Projected Costs). . . . . \$0  
 12 TOTAL. . . . . \$600,000

13 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 14 **SERVICES**

15 Green Hill School - Recreation Building: Replacement (30003237)

16 Appropriation:

17 State Building Construction Account—State. . . . . \$1,312,000  
 18 Prior Biennia (Expenditures). . . . . \$0  
 19 Future Biennia (Projected Costs). . . . . \$11,000,000  
 20 TOTAL. . . . . \$12,312,000

21 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 22 **SERVICES**

23 Child Study and Treatment Center: CLIP Capacity (30003324)

24 Appropriation:

25 State Building Construction Account—State. . . . . \$12,130,000  
 26 Prior Biennia (Expenditures). . . . . \$0  
 27 Future Biennia (Projected Costs). . . . . \$0  
 28 TOTAL. . . . . \$12,130,000

29 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 30 **SERVICES**

31 Special Commitment Center - King County SCTF: Expansion  
 32 (30003564)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: No funds may be allotted until the  
3 department consults with the city of Seattle.

4 Appropriation:

5	State Building Construction Account—State. . . . .	\$2,570,000
6	Prior Biennia (Expenditures). . . . .	\$0
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$2,570,000

9 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
10 **SERVICES**

11 State Psychiatric Hospitals: Compliance with Federal Requirements  
12 (30003569)

13 The appropriation in this section is subject to the following  
14 conditions and limitations: The department shall submit a report on  
15 the use of this funding, to include the identification of the  
16 institution, project scope, associated federal requirements, and the  
17 remaining balance. The report shall be submitted to the office of  
18 financial management and the appropriate committees of the  
19 legislature at the end of each fiscal year.

20 Appropriation:

21	State Building Construction Account—State. . . . .	\$2,000,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$5,000,000
24	TOTAL. . . . .	\$7,000,000

25 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
26 **SERVICES**

27 Western State Hospital: Master Plan Update (30003571)

28 The appropriation in this section is subject to the following  
29 conditions and limitations:

30 (1) The appropriation in this section is provided solely for a  
31 master plan for western state hospital and the child study and  
32 treatment center. The master plan shall assume a reduced client  
33 population at western state hospital that is focused on forensic  
34 commitments.

1 (2) By June 30, 2019, the department of social and health  
 2 services must transfer deed of the property known as the Fort  
 3 Steilacoom park to the city of Lakewood. The city of Lakewood will  
 4 receive the land covered by its current lease. Liabilities existing  
 5 on the land at the time of transfer will transfer with the land. The  
 6 transfer must be at no cost to the city. The department may reserve  
 7 easements in the transferred property at no cost to the department.  
 8 When the deed is transferred to the city, the lease expires. The  
 9 department may include a restriction on the property requiring the  
 10 city of Lakewood to maintain and operate the land as a park.

11 (3) By June 30, 2019, the department of social and health  
 12 services must transfer deed of the property known as the Pierce  
 13 College Fort Steilacoom campus to Pierce College. Pierce College will  
 14 receive the land covered by its current lease. The transfer must be  
 15 at no cost to the college. When the deed is transferred to the  
 16 college, the lease expires.

17 Appropriation:

18	Charitable, Educational, Penal, and Reformatory	
19	Institutions Account—State. . . . .	\$400,000
20	Prior Biennia (Expenditures). . . . .	\$0
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	\$400,000

23 NEW SECTION.   **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 24 **SERVICES**

25 Western State Hospital - East Campus: New Security Fence  
 26 (30003578)

27 Appropriation:

28	State Building Construction Account—State. . . . .	\$1,720,000
29	Prior Biennia (Expenditures). . . . .	\$0
30	Future Biennia (Projected Costs). . . . .	\$0
31	TOTAL. . . . .	\$1,720,000

32 NEW SECTION.   **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 33 **SERVICES**

34 Western State Hospital - Multiple Buildings: Fire Suppression  
 35 (30003579)

36 Appropriation:



1	State Building Construction Account—State. . . . .	\$1,000,000
2	Prior Biennia (Expenditures). . . . .	\$0
3	Future Biennia (Projected Costs). . . . .	\$2,000,000
4	TOTAL. . . . .	\$3,000,000

5        NEW SECTION.    **Sec. 2019.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6 **SERVICES**

7        Green Hill School - Campus: Security & Surveillance Upgrades  
8 (30003580)

9        Appropriation:

10	State Building Construction Account—State. . . . .	\$2,000,000
11	Prior Biennia (Expenditures). . . . .	\$0
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$2,000,000

14       NEW SECTION.    **Sec. 2020.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
15 **SERVICES**

16       Western State Hospital - Multiple Buildings: Windows Security  
17 (30003585)

18       Appropriation:

19	State Building Construction Account—State. . . . .	\$2,550,000
20	Prior Biennia (Expenditures). . . . .	\$0
21	Future Biennia (Projected Costs). . . . .	\$10,000,000
22	TOTAL. . . . .	\$12,550,000

23       NEW SECTION.    **Sec. 2021.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
24 **SERVICES**

25       Fircrest School: Campus Master Plan & Rezone (30003601)

26       The appropriation in this section is subject to the following  
27 conditions and limitations:

28       (1) The appropriation is for the fircrest school campus master  
29 plan and rezone.

30       (2) At any time during the 2017-2019 biennium, the department of  
31 social and health services may transfer to the department of health  
32 approximately five acres east of the existing department of health  
33 property for the purpose of future expansion of the public health  
34 laboratory by the department of health, in accordance with the master

1 plans of both agencies. Funds appropriated in this section may be  
2 used for expenses incidental to the transfer of the property.

3 Appropriation:

4	Charitable, Educational, Penal, and Reformatory	
5	Institutions Account—State. . . . .	\$200,000
6	Prior Biennia (Expenditures). . . . .	\$0
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$200,000

9 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
10 **SERVICES**

11 Western State Hospital - Forensic Services: Roofing Replacement  
12 (30003603)

13 Appropriation:

14	State Building Construction Account—State. . . . .	\$1,955,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$1,955,000

18 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
19 **SERVICES**

20 Eastern State Hospital: Emergency Electrical System Upgrades  
21 (30003616)

22 Appropriation:

23	State Building Construction Account—State. . . . .	\$1,000,000
24	Prior Biennia (Expenditures). . . . .	\$0
25	Future Biennia (Projected Costs). . . . .	\$0
26	TOTAL. . . . .	\$1,000,000

27 NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
28 **SERVICES**

29 Western State Hospital - Building 28: Treatment & Recovery Center  
30 (40000024)

31 Appropriation:

32	State Building Construction Account—State. . . . .	\$1,000,000
33	Prior Biennia (Expenditures). . . . .	\$0
34	Future Biennia (Projected Costs). . . . .	\$6,475,000

1 TOTAL. . . . . \$7,475,000

2 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
3 **SERVICES**

4 Eastern State Hospital Forensic Ward (91000050)

5 Appropriation:

6 State Building Construction Account—State. . . . . \$2,800,000  
7 Prior Biennia (Expenditures). . . . . \$0  
8 Future Biennia (Projected Costs). . . . . \$0  
9 TOTAL. . . . . \$2,800,000

10 NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
11 **SERVICES**

12 Western State Hospital: Wards Renovations for Forensic Services  
13 (40000026)

14 Appropriation:

15 State Building Construction Account—State. . . . . \$1,560,000  
16 Prior Biennia (Expenditures). . . . . \$0  
17 Future Biennia (Projected Costs). . . . . \$9,600,000  
18 TOTAL. . . . . \$11,160,000

19 NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
20 **SERVICES**

21 Special Commitment Center - Community Facilities: New Capacity  
22 (30003577)

23 The appropriation in this section is subject to the following  
24 conditions and limitations: The department must consult with the  
25 communities that are potential sites for these facilities.

26 Appropriation:

27 Charitable, Educational, Penal, and Reformatory  
28 Institutions Account—State. . . . . \$500,000  
29 Prior Biennia (Expenditures). . . . . \$0  
30 Future Biennia (Projected Costs). . . . . \$12,760,000  
31 TOTAL. . . . . \$13,260,000

32 NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
33 **SERVICES**

1 DOC/DSHS McNeil Island - Infrastructure: Water System Replacement  
2 (30003213)

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$2,508,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$2,508,000

8 NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
9 **SERVICES**

10 ESH and WSH - All Wards: Patient Safety Improvements (91000019)

11 Appropriation:

12	Charitable, Educational, Penal, and Reformatory	
13	Institutions Account—State. . . . .	\$2,500,000
14	Prior Biennia (Expenditures). . . . .	\$0
15	Future Biennia (Projected Costs). . . . .	\$2,000,000
16	TOTAL. . . . .	\$4,500,000

17 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
18 **SERVICES**

19 Western State Hospital: 30 Forensic Beds (91000049)

20 Appropriation:

21	State Building Construction Account—State. . . . .	\$1,500,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$1,500,000

25 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF HEALTH**  
26 **Newborn Screening Wing Addition (30000301)**

27 Appropriation:

28	State Building Construction Account—State. . . . .	\$2,510,000
29	Prior Biennia (Expenditures). . . . .	\$0
30	Future Biennia (Projected Costs). . . . .	\$0
31	TOTAL. . . . .	\$2,510,000

32 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF HEALTH**  
33 **Minor Works - Preservation (30000382)**

1 Appropriation:

2	State Building Construction Account—State. . . . .	\$593,000
3	Prior Biennia (Expenditures). . . . .	\$0
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$593,000

6 **NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF HEALTH**

7 Minor Works - Program (30000383)

8 Appropriation:

9	State Building Construction Account—State. . . . .	\$868,000
10	Prior Biennia (Expenditures). . . . .	\$0
11	Future Biennia (Projected Costs). . . . .	\$0
12	TOTAL. . . . .	\$868,000

13 **NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF HEALTH**

14 Drinking Water Construction Loans (30000409)

15 The appropriation in this section is subject to the following  
16 conditions and limitations:

17 (1) For projects involving repair, replacement, or improvement of  
18 a clean water infrastructure facility or other public works facility  
19 for which an investment grade efficiency audit is reasonably  
20 obtainable, the department of health must require as a contract  
21 condition that the project sponsor undertake an investment grade  
22 efficiency audit. The project sponsor may finance the costs of the  
23 audit as part of its drinking water state revolving fund program  
24 loan.

25 (2) The agency must encourage local government use of federally  
26 funded drinking water infrastructure programs operated by the United  
27 States department of agriculture - rural development.

28 Appropriation:

29	Drinking Water Assistance Account—State. . . . .	\$118,000,000
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$472,000,000
32	TOTAL. . . . .	\$590,000,000

33 **NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF HEALTH**

34 Drinking Water System Repairs and Consolidation (40000006)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriation is provided solely for  
3 grants to well-managed, publicly-owned group A water utilities for  
4 the repair and consolidation of group A and B water systems under the  
5 following conditions:

6 (1) A grant can be provided when a water system has been  
7 voluntarily transferred to a publicly owned water utility within the  
8 last three years. The grant may be used for repair and consolidation  
9 costs.

10 (2) The grant applicant must provide the department of health  
11 with an accounting of rehabilitation costs and the value of the  
12 system. The grant must be used primarily to cover project design and  
13 construction costs, and only in limited cases to cover the cost of  
14 system acquisitions, as determined by the department of health in  
15 evaluating grant applications.

16 (3) Grants must primarily be used to cover project construction  
17 costs that customers benefiting from the project cannot afford to  
18 repay through loans, as determined by the department of health and  
19 the publicly owned utility receiving the grant to complete the  
20 project.

21 (4) Applicants must provide a plan demonstrating that project  
22 completion will occur within three years of the grant contract  
23 execution.

24 (5) Each grant must be less than twenty-five percent of the total  
25 appropriation.

26 (6) The primary purpose of this appropriation is to fund water  
27 system repair and consolidation construction costs. However, the  
28 department may use a limited amount of funds under this section for  
29 grants for feasibility review of water system repair and  
30 consolidation projects that would meet the objectives of this section  
31 and RCW 70.119A.190.

32 Appropriation:

33	State Building Construction Account—State. . . . .	\$5,000,000
34	Prior Biennia (Expenditures). . . . .	\$0
35	Future Biennia (Projected Costs). . . . .	\$0
36	TOTAL. . . . .	\$5,000,000

37 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF HEALTH**  
38 Drinking Water Assistance Program - State Match (40000007)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: \$10,000,000 of the appropriation is  
3 provided solely as state match for federal drinking water funds.  
4 \$10,000,000 of the appropriation must be transferred into the  
5 drinking water assistance account.

6 Appropriation:

7	State Taxable Building Construction Account—State. . . . .	\$10,000,000
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$40,000,000
10	TOTAL. . . . .	\$50,000,000

11 NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF HEALTH

12 Othello Water Supply and Storage (40000008)

13 Appropriation:

14	State Building Construction Account—State. . . . .	\$1,550,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$1,550,000

18 NEW SECTION. Sec. 2038. FOR THE DEPARTMENT OF HEALTH

19 Drinking Water Assistance Program 2017-19 (92000025)

20 Appropriation:

21	Drinking Water Assistance Account—Federal. . . . .	\$32,000,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$128,000,000
24	TOTAL. . . . .	\$160,000,000

25 NEW SECTION. Sec. 2039. FOR THE DEPARTMENT OF VETERANS AFFAIRS

26 Minor Works Facilities Preservation (30000094)

27 Appropriation:

28	State Building Construction Account—State. . . . .	\$2,000,000
29	Prior Biennia (Expenditures). . . . .	\$0
30	Future Biennia (Projected Costs). . . . .	\$11,085,000
31	TOTAL. . . . .	\$13,085,000

32 NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF VETERANS AFFAIRS

1 Minor Works Program (30000131)

2 Appropriation:

3	State Building Construction Account—State. . . . .	\$670,000
4	Prior Biennia (Expenditures). . . . .	\$0
5	Future Biennia (Projected Costs). . . . .	\$7,609,000
6	TOTAL. . . . .	\$8,279,000

7 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

8 WSVC Additional Internment Vaults and Roadway (30000215)

9 Appropriation:

10	General Fund—Federal. . . . .	\$2,700,000
11	State Building Construction Account—State. . . . .	\$300,000
12	Subtotal Appropriation. . . . .	\$3,000,000
13	Prior Biennia (Expenditures). . . . .	\$0
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$3,000,000

16 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF CORRECTIONS**

17 CBCC: Boiler Replacement (30000130)

18 The appropriation in this section is subject to the following  
19 conditions and limitations: The appropriation is provided solely for  
20 the department to develop a predesign. The department shall develop a  
21 predesign for replacing the current boilers. The alternatives must  
22 include replacing the current boiler configuration with three or less  
23 boilers with a life cycle cost analysis that identifies the most  
24 efficient solution over thirty years. At least one alternative must  
25 consider cogeneration. The office of financial management must  
26 approve the predesign before design funds are allotted.

27 Appropriation:

28	State Building Construction Account—State. . . . .	\$1,000,000
29	Prior Biennia (Expenditures). . . . .	\$0
30	Future Biennia (Projected Costs). . . . .	\$0
31	TOTAL. . . . .	\$1,000,000

32 NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF CORRECTIONS**

33 Washington Corrections Center: Transformers and Switches  
34 (30000143)



1	Appropriation:	
2	State Building Construction Account—State. . . . .	\$4,000,000
3	Prior Biennia (Expenditures). . . . .	\$0
4	Future Biennia (Projected Costs). . . . .	\$11,833,000
5	TOTAL. . . . .	\$15,833,000

6 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF CORRECTIONS**

7 SCCC: Replace Heat Exchangers (30000523)

8	Appropriation:	
9	State Building Construction Account—State. . . . .	\$2,032,000
10	Prior Biennia (Expenditures). . . . .	\$0
11	Future Biennia (Projected Costs). . . . .	\$0
12	TOTAL. . . . .	\$2,032,000

13 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF CORRECTIONS**

14 WCC Replace Roofs (30000654)

15	Appropriation:	
16	State Building Construction Account—State. . . . .	\$2,270,000
17	Prior Biennia (Expenditures). . . . .	\$0
18	Future Biennia (Projected Costs). . . . .	\$4,540,000
19	TOTAL. . . . .	\$6,810,000

20 NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF CORRECTIONS**

21 CBCC: Access Road Culvert Replacement and Road Resurfacing  
 22 (30001078)

23	Appropriation:	
24	State Building Construction Account—State. . . . .	\$1,100,000
25	Prior Biennia (Expenditures). . . . .	\$0
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$1,100,000

28 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF CORRECTIONS**

29 WSP: Program and Support Building (30001101)

30	Appropriation:	
31	State Building Construction Account—State. . . . .	\$8,685,000
32	Prior Biennia (Expenditures). . . . .	\$0

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$8,685,000
3	<b><u>NEW SECTION. Sec. 2048. FOR THE DEPARTMENT OF CORRECTIONS</u></b>	
4	Minor Works - Preservation Projects (30001114)	
5	Appropriation:	
6	State Building Construction Account—State . . . . .	\$10,909,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$55,712,000
9	TOTAL . . . . .	\$66,621,000
10	<b><u>NEW SECTION. Sec. 2049. FOR THE DEPARTMENT OF CORRECTIONS</u></b>	
11	MCC ADA Compliance Retrofit (30001118)	
12	Appropriation:	
13	State Building Construction Account—State . . . . .	\$1,000,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$1,000,000
17	<b><u>NEW SECTION. Sec. 2050. FOR THE DEPARTMENT OF CORRECTIONS</u></b>	
18	SW IMU Recreation Yard Improvement (30001123)	
19	Appropriation:	
20	State Building Construction Account—State . . . . .	\$1,500,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$1,500,000
24	<b><u>NEW SECTION. Sec. 2051. FOR THE DEPARTMENT OF CORRECTIONS</u></b>	
25	CRCC Security Electronics Network Renovation (30001124)	
26	Appropriation:	
27	State Building Construction Account—State . . . . .	\$6,000,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$6,000,000
31	<b><u>NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS</u></b>	
32	AVWR: WR Bed Capacity - 41 Beds at WR Facility (30001166)	

1 Appropriation:

2	State Building Construction Account—State. . . . .	\$740,000
3	Prior Biennia (Expenditures). . . . .	\$0
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$740,000

6 **NEW SECTION. Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS**

7 MLCC: 128 Bed Minimum Camp (30001168)

8 The appropriations in this section are subject to the following  
9 conditions and limitations: The department must establish a mental  
10 health program for women offenders. The program must at a minimum  
11 provide programs and treatment for female offenders diagnosed with a  
12 mental illness.

13 Appropriation:

14	State Building Construction Account—State. . . . .	\$2,551,000
15	Charitable, Educational, Penal, and Reformatory	
16	Institutions Account—State. . . . .	\$1,790,000
17	Subtotal Appropriation. . . . .	\$4,341,000
18	Prior Biennia (Expenditures). . . . .	\$0
19	Future Biennia (Projected Costs). . . . .	\$1,500,000
20	TOTAL. . . . .	\$5,841,000

21 **NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS**

22 Correctional Industries: Laundry Feasibility Study (40000002)

23 The appropriation in this section is subject to the following  
24 conditions and limitations:

25 (1) The department shall conduct a feasibility study to assess  
26 whether correctional industries can efficiently provide laundry  
27 services to Lakeland Village, eastern state hospital, and/or the  
28 Spokane veteran's home.

29 The study shall include: (a) The identification of the resources  
30 required, including the estimated capital and operating investment  
31 costs and ongoing operating costs for the department at the airway  
32 heights corrections center to provide laundry services to the  
33 facilities referenced in this section; (b) an assessment of  
34 contraband management and the resources needed to do so; (c) an  
35 assessment of how the department will meet health regulations for

1 laundry in a hospital setting; (d) the advantages and disadvantages  
2 of the department providing laundry services to the facilities  
3 referenced in this section; and (e) identification of logistics and  
4 operations to meet the demands.

5 The department shall provide the feasibility study to the office  
6 of financial management and appropriate committees of the legislature  
7 by October 15, 2018.

8 (2) The department of social and health services and the  
9 department of veterans affairs shall provide to the department of  
10 corrections detailed information on their current laundry operations  
11 at Lakeland Village, eastern state hospital and the Spokane veteran's  
12 home including but not limited to pounds of laundry per day,  
13 staffing, equipment inventory, materials purchased, and estimated  
14 utility costs.

15 Appropriation:

16	State Building Construction Account—State. . . . .	\$250,000
17	Prior Biennia (Expenditures). . . . .	\$0
18	Future Biennia (Projected Costs). . . . .	\$0
19	TOTAL. . . . .	\$250,000

20 **NEW SECTION. Sec. 2055. FOR THE EMPLOYMENT SECURITY DEPARTMENT**  
21 **Building Systems Preservation (30000004)**

22 The appropriation in this section is provided solely for a  
23 predesign of the employment security department headquarters  
24 renovation. The predesign shall incorporate the findings of the  
25 recently completed investment grade audit and shall include an  
26 evaluation of temporary work space options for employees displaced by  
27 the proposed renovation.

28 Appropriation:

29	State Building Construction Account—State. . . . .	\$241,000
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$34,000,000
32	TOTAL. . . . .	\$34,241,000

(End of part)

PART 3  
NATURAL RESOURCES

NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY  
2017 3rd sp.s. c 4 ss 3043 and 3059 (uncodified) are repealed.

NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY  
Remedial Action Grants (30000458)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are subject to the provisions of section 3011, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

Local Toxics Control Account—State. . . . . \$25,476,000

Appropriation:

State Building Construction Account—State. . . . . \$20,000,000

Prior Biennia (Expenditures). . . . . \$7,271,000

Future Biennia (Projected Costs). . . . . \$0

TOTAL. . . . . \$52,747,000

NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY  
ASARCO Cleanup (30000670)

Appropriation:

Cleanup Settlement Account—State. . . . . \$28,760,000

Prior Biennia (Expenditures). . . . . \$0

Future Biennia (Projected Costs). . . . . \$22,599,000

TOTAL. . . . . \$51,359,000

NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY  
Reducing Toxic Diesel Emissions (30000671)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for projects that are not eligible for the Volkswagen "clean diesel" marketing, sales practice, and products liability litigation settlement.

Appropriation:

State Building Construction Account—State. . . . . \$500,000

1	Prior Biennia (Expenditures). . . . .	\$0
2	Future Biennia (Projected Costs). . . . .	\$4,000,000
3	TOTAL. . . . .	\$4,500,000

4 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

5 Waste Tire Pile Cleanup and Prevention (30000672)

6 Appropriation:

7	Waste Tire Removal Account—State. . . . .	\$1,000,000
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$4,000,000
10	TOTAL. . . . .	\$5,000,000

11 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

12 Sunnyside Valley Irrigation District Water Conservation  
13 (30000673)

14 Appropriation:

15	State Building Construction Account—State. . . . .	\$4,684,000
16	Prior Biennia (Expenditures). . . . .	\$0
17	Future Biennia (Projected Costs). . . . .	\$20,000,000
18	TOTAL. . . . .	\$24,684,000

19 NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

20 Reducing Toxic Woodstove Emissions (30000674)

21 Appropriation:

22	State Building Construction Account—State. . . . .	\$2,000,000
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$4,000,000
25	TOTAL. . . . .	\$6,000,000

26 NEW SECTION. **Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

27 2015-2017 Restored Eastern Washington Clean Sites Initiative  
28 (30000704)

29 Appropriation:

30	State Building Construction Account—State. . . . .	\$2,436,000
31	Prior Biennia (Expenditures). . . . .	\$0
32	Future Biennia (Projected Costs). . . . .	\$0

1 TOTAL. . . . . \$2,436,000

2 NEW SECTION. **Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

3 2017-19 Centennial Clean Water Program (30000705)

4 The appropriation in this section is subject to the following  
5 conditions and limitations:

6 (1) For projects involving repair, replacement, or improvement of  
7 a clean water infrastructure facility or other public works facility  
8 for which an investment grade efficiency audit is reasonably  
9 obtainable, the department of ecology must require as a contract  
10 condition that the project sponsor undertake an investment grade  
11 efficiency audit. The project sponsor may finance the costs of the  
12 audit as part of its centennial program grant.

13 (2) The agency must encourage local government use of federally  
14 funded clean water infrastructure programs operated by the United  
15 States department of agriculture - rural development.

16 Appropriation:

17	State Building Construction Account—State. . . . .	\$35,000,000
18	Prior Biennia (Expenditures). . . . .	\$0
19	Future Biennia (Projected Costs). . . . .	\$120,000,000
20	TOTAL. . . . .	\$155,000,000

21 NEW SECTION. **Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

22 Floodplains by Design 2017-19 (30000706)

23 Appropriation:

24	State Building Construction Account—State. . . . .	\$35,389,000
25	Prior Biennia (Expenditures). . . . .	\$0
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$35,389,000

28 NEW SECTION. **Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

29 Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)

30 The appropriation in this section is subject to the following  
31 conditions and limitations: The terms of any land acquisition  
32 contract executed pursuant to this section must include requirements,  
33 such as covenants or easements, that the land be managed in a manner  
34 that provides for long-term sustainable timber growth and harvest on  
35 the property. Use of the property must prioritize forest practices

1 that provide for sufficient feedstock timber to any sawmills adjacent  
2 to the property.

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$4,000,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$11,800,000
7	TOTAL. . . . .	\$15,800,000

8 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

9 Coordinated Prevention Grants (30000709)

10 Appropriation:

11	State Building Construction Account—State. . . . .	\$10,000,000
12	Prior Biennia (Expenditures). . . . .	\$0
13	Future Biennia (Projected Costs). . . . .	\$40,000,000
14	TOTAL. . . . .	\$50,000,000

15 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

16 Water Pollution Control Revolving Program (30000710)

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) For projects involving repair, replacement, or improvement of  
20 a clean water infrastructure facility or other public works facility  
21 for which an investment grade efficiency audit is reasonably  
22 obtainable, the department of ecology must require as a contract  
23 condition that the project sponsor undertake an investment grade  
24 efficiency audit. The project sponsor may finance the costs of the  
25 audit as part of its water pollution control state revolving fund  
26 program loan.

27 (2) The agency must encourage local government use of federally  
28 funded clean water infrastructure programs operated by the United  
29 States department of agriculture - rural development.

30 Appropriation:

31	Water Pollution Control Revolving Account—	
32	Federal. . . . .	\$50,000,000
33	Water Pollution Control Revolving Account—	
34	State. . . . .	\$160,000,000
35	Subtotal Appropriation. . . . .	\$210,000,000



1	Prior Biennia (Expenditures). . . . .	\$0
2	Future Biennia (Projected Costs). . . . .	\$840,000,000
3	TOTAL. . . . .	\$1,050,000,000

4 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

5 Yakima River Basin Water Supply (30000711)

6 Appropriation:

7	State Building Construction Account—State. . . . .	\$31,100,000
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$76,000,000
10	TOTAL. . . . .	\$107,100,000

11 NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

12 Columbia River Water Supply Development Program (30000712)

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) \$10,000,000 of the appropriations are provided solely for the  
16 east Columbia irrigation district.

17 (2) \$5,000,000 of the appropriations are provided solely for a  
18 forty-seven and one-half mile pipeline for full capacity. Funds must  
19 be prioritized to constructing the distribution system to a capacity  
20 serving no less than eleven thousand acres. Any remaining funds must  
21 be directed to the Odessa groundwater replacement program.

22 (3) \$2,000,000 of the appropriations are provided solely for  
23 Icicle Creek integrated planning.

24 (4) \$16,800,000 of the appropriations are provided solely for the  
25 department to fund existing projects and staffing.

26 Appropriation:

27	State Building Construction Account—State. . . . .	\$19,550,000
28	Columbia River Basin Water Supply Development	
29	Account—State. . . . .	\$12,250,000
30	Columbia River Basin Water Supply Revenue Recovery	
31	Account—State. . . . .	\$2,000,000
32	Subtotal Appropriation. . . . .	\$33,800,000
33	Prior Biennia (Expenditures). . . . .	\$0
34	Future Biennia (Projected Costs). . . . .	\$72,000,000
35	TOTAL. . . . .	\$105,800,000

1 NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY

2 Lacey Headquarters Facility Preservation Projects (30000713)

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$635,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$635,000

8 NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY

9 Watershed Plan Implementation and Flow Achievement (30000714)

10 The appropriation in this section is subject to the following  
11 conditions and limitations:

12 The appropriation is provided solely for activities that improve  
13 rural water supplies and help achieve instream flows by implementing  
14 locally developed projects and watershed plans, as follows:

15 (1) Surface or ground water storage projects. The department  
16 shall consult with the departments of agriculture and fish and  
17 wildlife before issuing water storage grants.

18 (2) Infrastructure or water management projects that resolve  
19 conflicts among water needs for municipal, agricultural, rural, and  
20 fish restoration purposes.

21 (3) Agricultural water supply projects that improve water  
22 conservation and water use efficiency.

23 (4) Purchase and installation of water measuring devices in  
24 water-short basins, salmon critical basins, other basins  
25 participating in the department of fish and wildlife fish screening  
26 and cooperative compliance program, and basins where watershed plans  
27 call for additional water use measurement.

28 (5) Acquisition of water to achieve instream flows or to  
29 establish water banks. The department must give priority to  
30 acquisitions in water short basins. The department must place  
31 acquired water into the state's trust water rights program pursuant  
32 to chapters 90.38 and 90.42 RCW.

33 Appropriation:

34	State Building Construction Account—State. . . . .	\$5,000,000
35	Prior Biennia (Expenditures). . . . .	\$0
36	Future Biennia (Projected Costs). . . . .	\$30,000,000
37	TOTAL. . . . .	\$35,000,000

1 NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

2 Water Irrigation Efficiencies Program (30000740)

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) The appropriation is provided solely for technical assistance  
6 and grants to conservation districts for the purpose of implementing  
7 water conservation measures and irrigation efficiencies. The  
8 department and the state conservation commission shall give  
9 preference to projects located in the 16 fish critical basins, other  
10 water-short or drought impacted basins, and basins with significant  
11 water resource and instream flow issues. Projects that are not within  
12 the basins described in this subsection are also eligible to receive  
13 funding.

14 (2) Conservation districts statewide are eligible for grants  
15 listed in subsection (1) of this section. A conservation district  
16 receiving funds shall manage each grant to ensure that a portion of  
17 the water saved by the water conservation measure or irrigation  
18 efficiency will be placed as a purchase or a lease in the trust water  
19 rights program to enhance instream flows. The proportion of saved  
20 water placed in the trust water rights program must be equal to the  
21 percentage of the public investment in the conservation measure or  
22 irrigation efficiency. The percentage of the public investment may  
23 not exceed eighty-five percent of the total cost of the conservation  
24 measure or irrigation efficiency.

25 (3) Up to \$300,000 of the appropriation in this section may be  
26 allocated for the purchase and installation of flow meters that are  
27 implemented in cooperation with the Washington state department of  
28 fish and wildlife fish screening program authorized under RCW  
29 77.57.070.

30 Appropriation:

31	State Building Construction Account—State. . . . .	\$4,000,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$0
34	TOTAL. . . . .	\$4,000,000

35 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

36 Eastern Regional Office Improvements and Storm Water Treatment  
37 (30000741)

1 Appropriation:

2	State Building Construction Account—State. . . . .	\$1,920,000
3	Prior Biennia (Expenditures). . . . .	\$0
4	Future Biennia (Projected Costs). . . . .	\$1,682,000
5	TOTAL. . . . .	\$3,602,000

6 **NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

7 2015-2017 Restored Clean Up Toxic Sites - Puget Sound (30000763)

8 Appropriation:

9	State Building Construction Account—State. . . . .	\$5,240,000
10	Prior Biennia (Expenditures). . . . .	\$0
11	Future Biennia (Projected Costs). . . . .	\$0
12	TOTAL. . . . .	\$5,240,000

13 **NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

14 2017-19 Stormwater Financial Assistance Program (30000796)

15 Appropriation:

16	State Building Construction Account—State. . . . .	\$25,000,000
17	Prior Biennia (Expenditures). . . . .	\$0
18	Future Biennia (Projected Costs). . . . .	\$120,000,000
19	TOTAL. . . . .	\$145,000,000

20 **NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

21 2015-2017 Restored Stormwater Financial Assistance (30000797)

22 Appropriation:

23	State Building Construction Account—State. . . . .	\$30,100,000
24	Prior Biennia (Expenditures). . . . .	\$0
25	Future Biennia (Projected Costs). . . . .	\$0
26	TOTAL. . . . .	\$30,100,000

27 **NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

28 Catastrophic Flood Relief (40000006)

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

- 31 (1) Up to \$30,400,000 of the appropriation is for advancing the  
32 long-term strategy for the Chehalis basin projects to reduce flood

1 damage and restore aquatic species including project level  
2 environmental review, data collection, engineering design of future  
3 construction projects, feasibility analysis, and engagement of state  
4 agencies, tribes, and other parties.

5 (2) Up to \$19,600,000 of the state building construction account  
6 appropriation and \$10,000,000 from the federal account is for  
7 construction of local priority flood protection and habitat  
8 restoration projects.

9 (3) The office of Chehalis basin board has discretion to allocate  
10 the funding between subsections (1) and (2) of this section if needed  
11 to meet the objectives of this appropriation.

12 (4) Up to one and a half percent of the appropriation provided in  
13 this section may be used by the recreation and conservation office to  
14 administer contracts associated with the subprojects funded through  
15 this section. Contract administration includes, but is not limited  
16 to: Drafting and amending contracts, reviewing and approving  
17 invoices, tracking expenditures, and performing field inspections to  
18 assess project status when conducting similar assessments related to  
19 other agency contracts in the same geographic area.

20 Appropriation:

21	State Building Construction Account—State. . . . .	\$50,000,000
22	General Fund—Federal. . . . .	\$10,000,000
23	Subtotal Appropriation. . . . .	\$60,000,000
24	Prior Biennia (Expenditures). . . . .	\$0
25	Future Biennia (Projected Costs). . . . .	\$200,000,000
26	TOTAL. . . . .	\$260,000,000

27 NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

28 Water Pollution Control State Match (40000013)

29 The appropriation in this section is subject to the following  
30 conditions and limitations: \$10,000,000 of the appropriation is  
31 provided solely as state match for federal clean water funds.  
32 \$10,000,000 of the appropriation must be transferred into the water  
33 pollution control revolving account.

34 Appropriation:

35	State Taxable Building Construction Account—State. . . . .	\$10,000,000
36	Prior Biennia (Expenditures). . . . .	\$0
37	Future Biennia (Projected Costs). . . . .	\$40,000,000

1 TOTAL. . . . . \$50,000,000

2 NEW SECTION. **Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

3 VW Settlement Funded Projects (40000018)

4 The appropriation in this section is subject to the following  
5 conditions and limitations:

6 (1) The legislature finds that it is appropriate to provide a  
7 framework for the administration of mitigation funds provided to the  
8 state as a beneficiary under the terms of the consent decrees entered  
9 into by the United States, Volkswagen AG, and other participating  
10 parties that settle emissions-related claims for 2.0 and 3.0 liter  
11 diesel vehicles of certain models and years. The legislature deems  
12 the department of ecology the responsible agency for the  
13 administration and expenditure of funds provided by the trustee under  
14 the terms of the consent decrees, including the development of a  
15 mitigation plan to guide the use of the funds, whether or not the  
16 department receives funds directly for projects included in the plan.

17 (2)(a) The department of ecology shall develop the mitigation  
18 plan through an open, transparent public process consistent with  
19 direction in the consent decrees. The department shall provide ample  
20 opportunity using a variety of engagement options, as appropriate,  
21 for stakeholders and the public to shape, review, and comment  
22 throughout the development of the mitigation plan, including at least  
23 two meetings of the legislative advisory group as described in (c) of  
24 this subsection.

25 (b) The department of ecology shall work collaboratively with  
26 other agencies to develop and implement the elements of the  
27 mitigation plan that address categories of projects for which other  
28 agencies have already developed programs or expertise. In doing so,  
29 the department of ecology must consider and utilize, where  
30 appropriate and to the extent possible, the following existing  
31 programs for alternative fuels and zero emission vehicles:

32 (i) The department of transportation's electric vehicle  
33 infrastructure bank program;

34 (ii) The state alternative fuel commercial vehicle tax credit;

35 (iii) The state sales and use tax exemption for clean vehicles;

36 and

37 (iv) Public transportation grant programs administered by the  
38 department of transportation.

1 (c)(i) For the purposes of providing legislative input and  
2 gathering public feedback on the development of the mitigation plan,  
3 a legislative advisory group is established. The advisory group is  
4 comprised of eight legislators, including the chairs and ranking  
5 members, or designees of the chairs and ranking members, of the  
6 transportation and capital budget committees in the House and in the  
7 Senate; the director of the department of ecology; and the secretary  
8 of the department of transportation.

9 (ii) The advisory group must select a chair from among its  
10 membership. Meetings of the advisory group must be open to the public  
11 and allow for public comment.

12 (iii) The advisory group must meet at least twice, once  
13 immediately prior to the date that the draft mitigation plan is  
14 released publicly, and again after public comment has been  
15 incorporated but before the department submits the plan to the  
16 trustee.

17 (iv) The office of program research and the senate committee  
18 services must provide staff support to the advisory group. The  
19 department of ecology staff must provide technical support, as  
20 needed. Legislative members of the advisory group are reimbursed for  
21 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
22 members are not entitled to be reimbursed for travel expenses if they  
23 are elected officials or are participating on behalf of an employer,  
24 government entity, or other organization. Any reimbursement for other  
25 nonlegislative members is subject to chapter 43.03 RCW. Advisory  
26 group expenditures are subject to approval by the senate facilities  
27 and operations committee and the house of representatives executive  
28 rules committee, or their successor committees.

29 (3) The mitigation plan and the stewardship of project  
30 implementation must adhere to the following principles:

31 (a) Maximize air quality and public health benefits relating to  
32 the reduction of nitrogen oxides emissions;

33 (b) Give priority to projects that improve air quality relating  
34 to the reduction of nitrogen oxides emissions in areas that bear a  
35 disproportionate share of the burden from nitrogen oxides emissions;

36 (c) Achieve substantial additional air quality benefits relating  
37 to the reduction of nitrogen oxides emissions beyond that which would  
38 already occur, absent trust funding;

39 (d) Investments in clean vehicles or investments in clean engine  
40 replacements must be shown to be cost-effective. For the purposes of

1 leveraging funding, investments in clean vehicles may not exceed the  
2 incremental cost of the clean vehicle, relative to the cost of a  
3 similar conventionally fueled vehicle. To incentivize the replacement  
4 of standard engines, investments may be made up to the full cost of  
5 the clean engine replacement;

6 (e) Consideration must be given to investments across a range of  
7 fueling technologies and emissions reduction technologies; and

8 (f) Priority must be given to projects that have the highest  
9 benefit-cost ratios, in terms of the amount of nitrogen oxides  
10 emissions reduced per dollar invested.

11 (4) Funding must be allocated to eligible projects under the  
12 terms of the consent decrees in the following manner:

13 (a)(i) No more than thirty percent of funding provided during the  
14 2017-2019 biennium for commercial vehicle class four through eight  
15 transit buses, shuttle buses, and school buses;

16 (ii) No more than thirty percent of funding provided during the  
17 2017-2019 biennium for commercial vehicle class eight local freight  
18 trucks and port drayage trucks;

19 (iii) No more than twenty percent of funding provided during the  
20 2017-2019 biennium for commercial vehicle class four through seven  
21 local freight trucks;

22 (iv) No more than twenty percent of funding provided during the  
23 2017-2019 biennium for airport ground support equipment;

24 (v) No more than twenty percent of funding provided during the  
25 2017-2019 biennium for ocean-going vessels' shore power;

26 (vi) No more than fifteen percent of funding provided during the  
27 2017-2019 biennium for light duty, zero emission vehicle supply  
28 equipment;

29 (vii) No more than twenty percent of funding provided during the  
30 2017-2019 biennium for nonfederal matching funds for projects  
31 eligible under the diesel emission reduction act option; and

32 (viii) For each of the other categories of mitigation actions  
33 that are eligible under the consent decrees but not otherwise  
34 specified under this subsection (4)(a), no more than ten percent of  
35 funding provided during the 2017-2019 biennium.

36 (b) Projects that receive funding under subsection (4)(a)(ii) and  
37 (iii) of this section and ocean-going vessels shorepower projects  
38 that receive funding under subsection (4)(a)(viii) of this section  
39 must include electric technologies, if practicable.



1 (5) To the extent this section conflicts with the consent  
2 decrees, the consent decrees supersede it.

3 (6) The department of ecology may modify the mitigation plan as  
4 needed to comply with trustee requirements, including to the extent  
5 these modifications conflict with this section. In making any  
6 adjustments, the department of ecology shall consult with the  
7 department of transportation and the office of the superintendent of  
8 public instruction and provide notice to the steering committee of  
9 any significant changes to the plan submitted.

10 (7) The department of ecology shall provide a report to the  
11 governor and the appropriate committees of the legislature by January  
12 1, 2018, and each year thereafter, on any plans or efforts to change  
13 the mitigation plan, its progress in implementing the mitigation  
14 plan, and the specific projects funded through these mitigation funds  
15 for the previous fiscal year.

16 (8) For the purposes of this section:

17 (a) "Project" means an eligible mitigation action under the terms  
18 of the consent decrees entered into by the United States, Volkswagen  
19 AG, and other participating parties that settle emissions-related  
20 claims for 2.0 and 3.0 liter diesel vehicles of certain models and  
21 years.

22 (b) "Trustee" means the entity selected under the terms of the  
23 consent decrees to administer the disbursement of funds to eligible  
24 projects for the purposes of mitigating nitrogen oxides emission  
25 pollution.

26 **Appropriation:**

27	General Fund—Private/Local. . . . .	\$20,000,000
28	Prior Biennia (Expenditures). . . . .	\$0
29	Future Biennia (Projected Costs). . . . .	\$0
30	TOTAL. . . . .	\$20,000,000

31 **NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

32 Integrated Planning Grant: Port Townsend (91000338)

33 The appropriation in this section is subject to the following  
34 conditions and limitations: The appropriation is provided solely for  
35 an integrated planning grant to the port of Port Townsend to perform  
36 an environmental site assessment and development plan to guide  
37 redevelopment of the marina and shipyard.

1 Appropriation:

2	State Building Construction Account—State. . . . .	\$200,000
3	Prior Biennia (Expenditures). . . . .	\$0
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$200,000

6 **NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

7 Water Availability (91000343)

8 The appropriation in this section is subject to the following  
 9 conditions and limitations: The appropriation is provided solely for  
 10 watershed restoration and enhancement projects.

11 Appropriation:

12	Watershed Restoration and Enhancement Bond	
13	Account—State. . . . .	\$20,000,000
14	Prior Biennia (Expenditures). . . . .	\$0
15	Future Biennia (Projected Costs). . . . .	\$180,000,000
16	TOTAL. . . . .	\$200,000,000

17 **NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

18 Storm Water Improvements (92000076)

19 The reappropriations in this section are subject to the following  
 20 conditions and limitations: The reappropriations are subject to the  
 21 provisions of section 3016, chapter 35, Laws of 2016 sp. sess.

22 Reappropriation:

23	State Building Construction Account—State. . . . .	\$18,525,000
24	Environmental Legacy Stewardship Account—State. . . . .	\$11,528,000
25	Subtotal Reappropriation. . . . .	\$30,053,000

26 Appropriation:

27	State Building Construction Account—State. . . . .	\$40,000,000
28	Prior Biennia (Expenditures). . . . .	\$26,947,000
29	Future Biennia (Projected Costs). . . . .	\$0
30	TOTAL. . . . .	\$97,000,000

31 **NEW SECTION. Sec. 3029. FOR THE POLLUTION LIABILITY INSURANCE**  
 32 **PROGRAM**

1           Underground Storage Tank Capital Financing Assistance Pgm 2017-19  
2           (92000001)

3   Appropriation:

4           PLIA Underground Storage Tank Revolving  
5                Account—State. . . . . \$20,000,000  
6           Prior Biennia (Expenditures). . . . . \$0  
7           Future Biennia (Projected Costs). . . . . \$80,000,000  
8           TOTAL. . . . . \$100,000,000

9           NEW SECTION.       **Sec. 3030. FOR THE POLLUTION LIABILITY INSURANCE**  
10          **PROGRAM**

11           Leaking Tank Model Remedies (30000669)

12   Appropriation:

13           State Building Construction Account—State. . . . . \$1,106,000  
14           Prior Biennia (Expenditures). . . . . \$0  
15           Future Biennia (Projected Costs). . . . . \$0  
16           TOTAL. . . . . \$1,106,000

17           NEW SECTION.       **Sec. 3031. FOR THE STATE PARKS AND RECREATION**  
18          **COMMISSION**

19           Twin Harbors State Park: Renovation (30000086)

20   Appropriation:

21           State Building Construction Account—State. . . . . \$471,000  
22           Prior Biennia (Expenditures). . . . . \$0  
23           Future Biennia (Projected Costs). . . . . \$25,986,000  
24           TOTAL. . . . . \$26,457,000

25           NEW SECTION.       **Sec. 3032. FOR THE STATE PARKS AND RECREATION**  
26          **COMMISSION**

27           Fort Flagler - WW1 Historic Facilities Preservation (30000100)

28   Appropriation:

29           State Building Construction Account—State. . . . . \$3,217,000  
30           Prior Biennia (Expenditures). . . . . \$0  
31           Future Biennia (Projected Costs). . . . . \$3,823,000  
32           TOTAL. . . . . \$7,040,000

1        NEW SECTION.        **Sec. 3033. FOR THE STATE PARKS AND RECREATION**

2        **COMMISSION**

3        Fort Casey - Lighthouse Historic Preservation (30000109)

4        Appropriation:

5	State Building Construction Account—State. . . . .	\$206,000
6	Prior Biennia (Expenditures). . . . .	\$0
7	Future Biennia (Projected Costs). . . . .	\$1,399,000
8	TOTAL. . . . .	\$1,605,000

9        NEW SECTION.        **Sec. 3034. FOR THE STATE PARKS AND RECREATION**

10       **COMMISSION**

11       Fort Simcoe - Historic Officers Quarters Renovation (30000155)

12       Appropriation:

13	State Building Construction Account—State. . . . .	\$277,000
14	Prior Biennia (Expenditures). . . . .	\$0
15	Future Biennia (Projected Costs). . . . .	\$1,478,000
16	TOTAL. . . . .	\$1,755,000

17       NEW SECTION.        **Sec. 3035. FOR THE STATE PARKS AND RECREATION**

18       **COMMISSION**

19       Lake Chelan State Park Moorage Dock Pile Replacement (30000416)

20       Appropriation:

21	State Building Construction Account—State. . . . .	\$1,516,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$1,516,000

25       NEW SECTION.        **Sec. 3036. FOR THE STATE PARKS AND RECREATION**

26       **COMMISSION**

27       Marine Facilities - Various Locations Moorage Float Replacement  
28       (30000496)

29       Appropriation:

30	State Building Construction Account—State. . . . .	\$541,000
31	Prior Biennia (Expenditures). . . . .	\$0
32	Future Biennia (Projected Costs). . . . .	\$10,639,000
33	TOTAL. . . . .	\$11,180,000

1        NEW SECTION.        **Sec. 3037. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3        Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6  
4 (30000519)

5 Appropriation:

6	State Building Construction Account—State. . . . .	\$401,000
7	Prior Biennia (Expenditures). . . . .	\$0
8	Future Biennia (Projected Costs). . . . .	\$3,817,000
9	TOTAL. . . . .	\$4,218,000

10        NEW SECTION.        **Sec. 3038. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12        Beacon Rock Entrance Road Realignment (30000647)

13 Appropriation:

14	State Building Construction Account—State. . . . .	\$348,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$17,346,000
17	TOTAL. . . . .	\$17,694,000

18        NEW SECTION.        **Sec. 3039. FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20        Goldendale Observatory - Expansion (30000709)

21 Appropriation:

22	State Building Construction Account—State. . . . .	\$2,250,000
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$2,250,000
25	TOTAL. . . . .	\$4,500,000

26        NEW SECTION.        **Sec. 3040. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28        Kopachuck Day Use Development (30000820)

29 Appropriation:

30	State Building Construction Account—State. . . . .	\$5,538,000
31	Prior Biennia (Expenditures). . . . .	\$296,000
32	Future Biennia (Projected Costs). . . . .	\$2,812,000
33	TOTAL. . . . .	\$8,646,000

1        NEW SECTION.        **Sec. 3041. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3        Clean Vessel Boating Pump-Out Grants (30000856)

4 Appropriation:

5        General Fund—Federal. . . . .	\$2,600,000
6        Prior Biennia (Expenditures). . . . .	\$0
7        Future Biennia (Projected Costs). . . . .	\$10,400,000
8        TOTAL. . . . .	\$13,000,000

9        NEW SECTION.        **Sec. 3042. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11        Local Grant Authority (30000857)

12 Appropriation:

13        Parks Renewal and Stewardship Account—Private/Local. .	\$2,000,000
14        Prior Biennia (Expenditures). . . . .	\$0
15        Future Biennia (Projected Costs). . . . .	\$8,000,000
16        TOTAL. . . . .	\$10,000,000

17        NEW SECTION.        **Sec. 3043. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19        Federal Grant Authority (30000858)

20 Appropriation:

21        General Fund—Federal. . . . .	\$750,000
22        Prior Biennia (Expenditures). . . . .	\$0
23        Future Biennia (Projected Costs). . . . .	\$3,000,000
24        TOTAL. . . . .	\$3,750,000

25        NEW SECTION.        **Sec. 3044. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27        Fort Worden - Replace Failing Sewer Lines (30000860)

28 Appropriation:

29        State Building Construction Account—State. . . . .	\$2,204,000
30        Prior Biennia (Expenditures). . . . .	\$234,000
31        Future Biennia (Projected Costs). . . . .	\$0
32        TOTAL. . . . .	\$2,438,000

1        NEW SECTION.        **Sec. 3045. FOR THE STATE PARKS AND RECREATION**  
2 **COMMISSION**

3        Birch Bay - Replace Failing Bridge (30000876)

4        Appropriation:

5        State Building Construction Account—State. . . . .	\$320,000
6        Prior Biennia (Expenditures). . . . .	\$0
7        Future Biennia (Projected Costs). . . . .	\$1,032,000
8        TOTAL. . . . .	\$1,352,000

9        NEW SECTION.        **Sec. 3046. FOR THE STATE PARKS AND RECREATION**  
10 **COMMISSION**

11        Fort Worden - Pier & Marine Learning Center Improve or Replace  
12 (30000950)

13        Appropriation:

14        State Building Construction Account—State. . . . .	\$697,000
15        Prior Biennia (Expenditures). . . . .	\$0
16        Future Biennia (Projected Costs). . . . .	\$9,072,000
17        TOTAL. . . . .	\$9,769,000

18        NEW SECTION.        **Sec. 3047. FOR THE STATE PARKS AND RECREATION**  
19 **COMMISSION**

20        Field Spring Replace Failed Sewage Syst and Non-ADA Comfort  
21 Station (30000951)

22        The appropriation in this section is subject to the following  
23 conditions and limitations: The appropriation is provided solely for  
24 a pilot program for new Firelight toilets. The commission may sole  
25 source for the equipment. The commission must operate and maintain  
26 the equipment for a minimum of two years and report annually to  
27 legislative fiscal committees on: (1) The ease of use by parks  
28 patrons and (2) the cost and time to maintain the equipment.

29        Appropriation:

30        State Building Construction Account—State. . . . .	\$1,109,000
31        Prior Biennia (Expenditures). . . . .	\$0
32        Future Biennia (Projected Costs). . . . .	\$0
33        TOTAL. . . . .	\$1,109,000

1        NEW SECTION.        **Sec. 3048. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3        Mount Spokane - Maintenance Facility Relocation From Harms Way  
4 (30000959)

5 Appropriation:

6	State Building Construction Account—State. . . . .	\$2,018,000
7	Prior Biennia (Expenditures). . . . .	\$0
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$2,018,000

10        NEW SECTION.        **Sec. 3049. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12        Statewide - Depression Era Structures Restoration Assessment  
13 (30000966)

14 Appropriation:

15	State Building Construction Account—State. . . . .	\$1,093,000
16	Prior Biennia (Expenditures). . . . .	\$121,000
17	Future Biennia (Projected Costs). . . . .	\$3,859,000
18	TOTAL. . . . .	\$5,073,000

19        NEW SECTION.        **Sec. 3050. FOR THE STATE PARKS AND RECREATION**

20 **COMMISSION**

21        Ocean City - Replace Non-Compliant Comfort Stations (30000970)

22 Appropriation:

23	State Building Construction Account—State. . . . .	\$1,526,000
24	Prior Biennia (Expenditures). . . . .	\$152,000
25	Future Biennia (Projected Costs). . . . .	\$0
26	TOTAL. . . . .	\$1,678,000

27        NEW SECTION.        **Sec. 3051. FOR THE STATE PARKS AND RECREATION**

28 **COMMISSION**

29        Dash Point - Replace Bridge (Pedestrian) (30000972)

30 Appropriation:

31	State Building Construction Account—State. . . . .	\$553,000
32	Prior Biennia (Expenditures). . . . .	\$165,000
33	Future Biennia (Projected Costs). . . . .	\$0
34	TOTAL. . . . .	\$718,000



1        NEW SECTION.        **Sec. 3052. FOR THE STATE PARKS AND RECREATION**  
2 **COMMISSION**

3        Parkland Acquisition (30000976)

4        The appropriation in this section is subject to the following  
5 conditions and limitations: The commission must grant access to the  
6 Iron Horse/John Wayne trail for any person who owns land adjacent to  
7 the trail and applies for access or easement for agricultural  
8 purposes. The commission may request twenty-four hour notice prior to  
9 any agricultural use for transporting goods or machinery along the  
10 length of the trail. No prior notice may be required of adjacent  
11 landowners to cross the trail. Access may not be unreasonably denied  
12 and must be granted within one month of application or within thirty  
13 days of the effective date of this section for applications  
14 previously submitted from landowners.

15 **Appropriation:**

16	Parkland Acquisition Account—State. . . . .	\$2,000,000
17	Prior Biennia (Expenditures). . . . .	\$2,000,000
18	Future Biennia (Projected Costs). . . . .	\$8,000,000
19	TOTAL. . . . .	\$12,000,000

20        NEW SECTION.        **Sec. 3053. FOR THE STATE PARKS AND RECREATION**  
21 **COMMISSION**

22        Minor Works - Health and Safety (30000977)

23 **Appropriation:**

24	State Building Construction Account—State. . . . .	\$1,049,000
25	Prior Biennia (Expenditures). . . . .	\$0
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$1,049,000

28        NEW SECTION.        **Sec. 3054. FOR THE STATE PARKS AND RECREATION**  
29 **COMMISSION**

30        Minor Works - Facilities and Infrastructure (30000978)

31 **Appropriation:**

32	State Building Construction Account—State. . . . .	\$4,591,000
33	Prior Biennia (Expenditures). . . . .	\$0
34	Future Biennia (Projected Costs). . . . .	\$0
35	TOTAL. . . . .	\$4,591,000

1        NEW SECTION.        **Sec. 3055. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3        Minor Works - Program (30000979)

4        Appropriation:

5	State Building Construction Account—State. . . . .	\$1,845,000
6	Prior Biennia (Expenditures). . . . .	\$0
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$1,845,000

9        NEW SECTION.        **Sec. 3056. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11        Moran Summit Learning Center - Interpretive Facility (30000980)

12        Appropriation:

13	State Building Construction Account—State. . . . .	\$964,000
14	Prior Biennia (Expenditures). . . . .	\$0
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$964,000

17        NEW SECTION.        **Sec. 3057. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19        Penrose Point Sewer Improvements (30000981)

20        Appropriation:

21	State Building Construction Account—State. . . . .	\$428,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$428,000

25        NEW SECTION.        **Sec. 3058. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27        Palouse Falls Day Use Area Renovation (30000983)

28        Appropriation:

29	State Building Construction Account—State. . . . .	\$209,000
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$4,359,000
32	TOTAL. . . . .	\$4,568,000

1        NEW SECTION.        **Sec. 3059. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3        Lake Sammamish Sunset Beach Picnic Area (30000984)

4 Appropriation:

5        State Building Construction Account—State. . . . .	\$2,622,000
6        Prior Biennia (Expenditures). . . . .	\$0
7        Future Biennia (Projected Costs). . . . .	\$0
8        TOTAL. . . . .	\$2,622,000

9        NEW SECTION.        **Sec. 3060. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11        Statewide Water System Renovation (30001016)

12 Appropriation:

13        State Building Construction Account—State. . . . .	\$475,000
14        Prior Biennia (Expenditures). . . . .	\$0
15        Future Biennia (Projected Costs). . . . .	\$4,996,000
16        TOTAL. . . . .	\$5,471,000

17        NEW SECTION.        **Sec. 3061. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19        Statewide Septic System Renovation (30001017)

20 Appropriation:

21        State Building Construction Account—State. . . . .	\$238,000
22        Prior Biennia (Expenditures). . . . .	\$0
23        Future Biennia (Projected Costs). . . . .	\$5,016,000
24        TOTAL. . . . .	\$5,254,000

25        NEW SECTION.        **Sec. 3062. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27        Statewide Electrical System Renovation (30001018)

28 Appropriation:

29        State Building Construction Account—State. . . . .	\$713,000
30        Prior Biennia (Expenditures). . . . .	\$0
31        Future Biennia (Projected Costs). . . . .	\$5,058,000
32        TOTAL. . . . .	\$5,771,000

1        NEW SECTION.        **Sec. 3063. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3        Statewide New Park (30001019)

4        Appropriation:

5        State Building Construction Account—State. . . . .	\$297,000
6        Prior Biennia (Expenditures). . . . .	\$0
7        Future Biennia (Projected Costs). . . . .	\$11,114,000
8        TOTAL. . . . .	\$11,411,000

9        NEW SECTION.        **Sec. 3064. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11        Statewide Trail Renovations (Footbridges) (30001021)

12        Appropriation:

13        State Building Construction Account—State. . . . .	\$266,000
14        Prior Biennia (Expenditures). . . . .	\$0
15        Future Biennia (Projected Costs). . . . .	\$798,000
16        TOTAL. . . . .	\$1,064,000

17        NEW SECTION.        **Sec. 3065. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19        Fort Worden Replace Failing Water Lines (30001022)

20        Appropriation:

21        State Building Construction Account—State. . . . .	\$358,000
22        Prior Biennia (Expenditures). . . . .	\$0
23        Future Biennia (Projected Costs). . . . .	\$3,817,000
24        TOTAL. . . . .	\$4,175,000

25        NEW SECTION.        **Sec. 3066. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27        Statewide Facility and Infrastructure Backlog Reduction  
28 (30001031)

29        Appropriation:

30        State Building Construction Account—State. . . . .	\$4,250,000
31        Prior Biennia (Expenditures). . . . .	\$0
32        Future Biennia (Projected Costs). . . . .	\$0
33        TOTAL. . . . .	\$4,250,000

1        NEW SECTION.        **Sec. 3067. FOR THE STATE PARKS AND RECREATION**  
2 **COMMISSION**

3        Steptoe Butte Road Improvements (30001076)

4        Appropriation:

5        State Building Construction Account—State. . . . .	\$443,000
6        Prior Biennia (Expenditures). . . . .	\$0
7        Future Biennia (Projected Costs). . . . .	\$3,789,000
8        TOTAL. . . . .	\$4,232,000

9        NEW SECTION.        **Sec. 3068. FOR THE STATE PARKS AND RECREATION**  
10 **COMMISSION**

11        Cape Disappointment North Head Buildings and Ground Improvements  
12 (40000005)

13        Appropriation:

14        State Building Construction Account—State. . . . .	\$2,560,000
15        Prior Biennia (Expenditures). . . . .	\$0
16        Future Biennia (Projected Costs). . . . .	\$0
17        TOTAL. . . . .	\$2,560,000

18        NEW SECTION.        **Sec. 3069. FOR THE STATE PARKS AND RECREATION**  
19 **COMMISSION**

20        St Edward State Park Environmental Learning Center (92000013)

21        The appropriation in this section is subject to the following  
22 conditions and limitations: \$75,000 of the appropriation in this  
23 section is provided solely for a strategic plan to develop an  
24 environmental learning center at Saint Edward state park.

25        Appropriation:

26        State Building Construction Account—State. . . . .	\$75,000
27        Prior Biennia (Expenditures). . . . .	\$0
28        Future Biennia (Projected Costs). . . . .	\$0
29        TOTAL. . . . .	\$75,000

30        NEW SECTION.        **Sec. 3070. FOR THE RECREATION AND CONSERVATION**  
31 **FUNDING BOARD**

32        Salmon Recovery Funding Board Programs (30000408)

33        The appropriations in this section are subject to the following  
34 conditions and limitations:

1 (1) \$170,000 of the state building construction account—state is  
2 provided solely to execute a Lean study to bring efficiencies to the  
3 project development and prioritization process, and this is the  
4 maximum amount the department may expend for this purpose.

5 (2) \$2,400,000 of the state building construction account—state  
6 appropriation is provided solely for predesign planning grants for  
7 lead entities, and this is the maximum amount the department may  
8 expend for this purpose.

9 (3) \$641,000 of the state building construction account—state  
10 appropriation is provided solely for predesign planning grants for  
11 regional fisheries enhancement groups, and this is the maximum amount  
12 the department may expend for this purpose.

13 Appropriation:

14	General Fund—Federal. . . . .	\$50,000,000
15	State Building Construction Account—State. . . . .	\$19,711,000
16	Subtotal Appropriation. . . . .	\$69,711,000
17	Prior Biennia (Expenditures). . . . .	\$0
18	Future Biennia (Projected Costs). . . . .	\$320,000,000
19	TOTAL. . . . .	\$389,711,000

20 NEW SECTION. **Sec. 3071. FOR THE RECREATION AND CONSERVATION**  
21 **FUNDING BOARD**

22 2017-19 Washington Wildlife Recreation Grants (30000409)

23 The appropriations in this section are subject to the following  
24 conditions and limitations: The appropriations in this section are  
25 provided solely for the list of projects identified in LEAP capital  
26 document number 2017-42, developed July 20, 2017, and LEAP capital  
27 document 2018-6H, developed January 3, 2018.

28 Appropriation:

29	Outdoor Recreation Account—State. . . . .	\$36,000,000
30	Farm and Forest Account—State. . . . .	\$8,000,000
31	Habitat Conservation Account—State. . . . .	\$36,000,000
32	Subtotal Appropriation. . . . .	\$80,000,000
33	Prior Biennia (Expenditures). . . . .	\$0
34	Future Biennia (Projected Costs). . . . .	\$340,000,000
35	TOTAL. . . . .	\$420,000,000

1        NEW SECTION.        **Sec. 3072. FOR THE RECREATION AND CONSERVATION**

2        **FUNDING BOARD**

3        Boating Facilities Program (30000410)

4        The appropriations in this section are subject to the following  
5 conditions and limitations: \$220,000 of the recreation resources  
6 account—state appropriation is provided solely for the Port of  
7 Garfield for the central ferry boat launch.

8        Appropriation:

9	Boating Activities Account—State. . . . .	\$10,000
10	Recreation Resources Account—State. . . . .	\$17,165,000
11	Subtotal Appropriation. . . . .	\$17,175,000
12	Prior Biennia (Expenditures). . . . .	\$0
13	Future Biennia (Projected Costs). . . . .	\$68,800,000
14	TOTAL. . . . .	\$85,975,000

15       NEW SECTION.        **Sec. 3073. FOR THE RECREATION AND CONSERVATION**

16       **FUNDING BOARD**

17       Nonhighway Off-Road Vehicle Activities (30000411)

18       Appropriation:

19	NOVA Program Account—State. . . . .	\$13,195,000
20	Prior Biennia (Expenditures). . . . .	\$0
21	Future Biennia (Projected Costs). . . . .	\$52,800,000
22	TOTAL. . . . .	\$65,995,000

23       NEW SECTION.        **Sec. 3074. FOR THE RECREATION AND CONSERVATION**

24       **FUNDING BOARD**

25       Youth Athletic Facilities (30000412)

26       Appropriation:

27	State Building Construction Account—State. . . . .	\$4,077,000
28	Prior Biennia (Expenditures). . . . .	\$0
29	Future Biennia (Projected Costs). . . . .	\$16,000,000
30	TOTAL. . . . .	\$20,077,000

31       NEW SECTION.        **Sec. 3075. FOR THE RECREATION AND CONSERVATION**

32       **FUNDING BOARD**

33       Aquatic Lands Enhancement Account (30000413)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriation in this section is  
3 provided solely for the Barnum Point waterfront.

4 Appropriation:

5	Aquatic Lands Enhancement Account—State. . . . .	\$1,000,000
6	Prior Biennia (Expenditures). . . . .	\$0
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$1,000,000

9 NEW SECTION. **Sec. 3076. FOR THE RECREATION AND CONSERVATION**  
10 **FUNDING BOARD**

11 Puget Sound Acquisition and Restoration (30000414)

12 Appropriation:

13	State Building Construction Account—State. . . . .	\$40,000,000
14	Prior Biennia (Expenditures). . . . .	\$0
15	Future Biennia (Projected Costs). . . . .	\$180,000,000
16	TOTAL. . . . .	\$220,000,000

17 NEW SECTION. **Sec. 3077. FOR THE RECREATION AND CONSERVATION**  
18 **FUNDING BOARD**

19 Puget Sound Estuary and Salmon Restoration Program (30000415)

20 Appropriation:

21	State Building Construction Account—State. . . . .	\$8,000,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$40,000,000
24	TOTAL. . . . .	\$48,000,000

25 NEW SECTION. **Sec. 3078. FOR THE RECREATION AND CONSERVATION**  
26 **FUNDING BOARD**

27 Firearms and Archery Range Recreation (30000416)

28 Appropriation:

29	Firearms Range Account—State. . . . .	\$813,000
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$3,100,000
32	TOTAL. . . . .	\$3,913,000



1        NEW SECTION.        **Sec. 3079. FOR THE RECREATION AND CONSERVATION**

2        **FUNDING BOARD**

3        Recreational Trails Program (30000417)

4        Appropriation:

5	General Fund—Federal. . . . .	\$5,000,000
6	Prior Biennia (Expenditures). . . . .	\$0
7	Future Biennia (Projected Costs). . . . .	\$20,000,000
8	TOTAL. . . . .	\$25,000,000

9        NEW SECTION.        **Sec. 3080. FOR THE RECREATION AND CONSERVATION**

10       **FUNDING BOARD**

11       Boating Infrastructure Grants (30000418)

12       Appropriation:

13	General Fund—Federal. . . . .	\$2,200,000
14	Prior Biennia (Expenditures). . . . .	\$0
15	Future Biennia (Projected Costs). . . . .	\$8,800,000
16	TOTAL. . . . .	\$11,000,000

17       NEW SECTION.        **Sec. 3081. FOR THE RECREATION AND CONSERVATION**

18       **FUNDING BOARD**

19       Land and Water Conservation (30000419)

20       Appropriation:

21	General Fund—Federal. . . . .	\$4,000,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$16,000,000
24	TOTAL. . . . .	\$20,000,000

25       NEW SECTION.        **Sec. 3082. FOR THE RECREATION AND CONSERVATION**

26       **FUNDING BOARD**

27       Washington Coastal Restoration Initiative (30000420)

28       The appropriation in this section is subject to the following  
29 conditions and limitations:

30       (1) The appropriation in this section is provided solely for the  
31 list of projects identified in LEAP capital document number 2017-4H,  
32 developed June 30, 2017.

33       (2) The board may retain a portion of the funds appropriated for  
34 this section for its office for the administration of the grants. The

1 portion of the funds retained for administration may not exceed four  
2 and twelve one-hundredths percent of the appropriation.

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$12,500,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$45,000,000
7	TOTAL. . . . .	\$57,500,000

8 NEW SECTION.     **Sec. 3083. FOR THE RECREATION AND CONSERVATION**  
9 **FUNDING BOARD**

10 Public Lands Inventory Update (30000422)

11 The appropriation in this section is subject to the following  
12 conditions and limitations: The appropriation in this section is  
13 provided solely to update the public lands inventory with current  
14 information on state agency habitat and recreation land acquisitions  
15 and easements and to further develop the inventory to respond to the  
16 recommendations of the joint legislative audit and review committee  
17 for a single source of information about land acquisitions.

18 Appropriation:

19	State Building Construction Account—State. . . . .	\$230,000
20	Prior Biennia (Expenditures). . . . .	\$0
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	\$230,000

23 NEW SECTION.     **Sec. 3084. FOR THE RECREATION AND CONSERVATION**  
24 **FUNDING BOARD**

25 Family Forest Fish Passage Program (40000001)

26 Appropriation:

27	State Building Construction Account—State. . . . .	\$5,000,000
28	Prior Biennia (Expenditures). . . . .	\$0
29	Future Biennia (Projected Costs). . . . .	\$0
30	TOTAL. . . . .	\$5,000,000

31 NEW SECTION.     **Sec. 3085. FOR THE RECREATION AND CONSERVATION**  
32 **FUNDING BOARD**

33 Brian Abbott Fish Passage Barrier Removal Board (91000566)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The appropriation in this section is provided solely for the  
4 list of projects identified in LEAP capital document number 2017-5H,  
5 developed June 30, 2017.

6 (2) The board may retain a portion of the funds appropriated for  
7 this section for its office for the administration of the grants. The  
8 portion of the funds retained for administration may not exceed four  
9 and twelve one-hundredths percent of the appropriation.

10 Appropriation:

11	State Building Construction Account—State. . . . .	\$19,747,000
12	Prior Biennia (Expenditures). . . . .	\$0
13	Future Biennia (Projected Costs). . . . .	\$40,000,000
14	TOTAL. . . . .	\$59,747,000

15 **Sec. 3086.** 2017 3rd sp.s. c 4 s 3120 (uncodified) is amended to  
16 read as follows:

17 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

18 Recreation and Conservation Office Recreation Grants (92000131)

19 The reappropriations in this section are subject to the following  
20 conditions and limitations: (~~The appropriation in this section is  
21 provided solely to purchase replacement properties for Blanchard  
22 mountain trust lands core zone.~~)

23 (1) The reappropriations are subject to the provisions of section  
24 3026, chapter 35, Laws of 2016 sp. sess.

25 (2) A maximum of \$1,100,000 of unused funds in this  
26 reappropriation may be used for the willows road regional trail  
27 connect, without requiring matching resources.

28 (3) A maximum of \$500,000 of unused funds in this reappropriation  
29 may be used for the Wilburton trestle section of the eastside rail  
30 corridor, without requiring matching resources.

31 Reappropriation:

32	Outdoor Recreation Account—State. . . . .	\$4,108,000
33	State Building Construction Account—State. . . . .	\$26,148,000
34	Subtotal Reappropriation. . . . .	\$30,256,000
35	Prior Biennia (Expenditures). . . . .	\$4,525,000
36	Future Biennia (Projected Costs). . . . .	\$0

1 TOTAL. . . . . \$34,781,000

2 NEW SECTION. Sec. 3087. FOR THE STATE CONSERVATION COMMISSION

3 CREP Riparian Cost Share - State Match 2017-19 (91000009)

4 Appropriation:

5 State Building Construction Account—State. . . . . \$2,600,000

6 Prior Biennia (Expenditures). . . . . \$0

7 Future Biennia (Projected Costs). . . . . \$14,000,000

8 TOTAL. . . . . \$16,600,000

9 NEW SECTION. Sec. 3088. FOR THE STATE CONSERVATION COMMISSION

10 CREP Riparian Contract Funding 2017-19 (91000010)

11 Appropriation:

12 State Building Construction Account—State. . . . . \$2,300,000

13 Prior Biennia (Expenditures). . . . . \$0

14 Future Biennia (Projected Costs). . . . . \$16,028,000

15 TOTAL. . . . . \$18,328,000

16 NEW SECTION. Sec. 3089. FOR THE STATE CONSERVATION COMMISSION

17 Dairy Distillation Grants (92000010)

18 The appropriation in this section is subject to the following  
19 conditions and limitations:

20 (1) The appropriation is provided solely for the commission to  
21 make competitive grants available for dairy nutrient projects  
22 assisting dairy owners to address impacts to soil, water, or air. The  
23 purpose of the funding is to test the technologies that can solve the  
24 potential environmental problems associated with the disposal of  
25 manure that is in excess of what can be effectively used in the  
26 growing of crops. The technology must:

27 (a) Pose no risk of pollution to soil, water, or air;

28 (b) Be cost effective; and

29 (c) Produce clean water that can be effectively used on dairy  
30 farms and/or solids which can either be marketed or disposed of  
31 without risk of the environment.

32 (2) The grants must fund at least one dairy nutrient management  
33 innovation project east of the crest of the Cascade mountains and one  
34 west of the crest of the Cascade mountains. The commission shall  
35 report about the challenges and opportunities of the granted projects

1 to the appropriate committees of the legislature at the conclusion of  
2 the last project or at least by December 1, 2020. The report should  
3 cover the acquisition, maintenance, and operating costs for the  
4 technology; how costs can be mitigated by any marketable byproducts,  
5 such as nitrogen, phosphorous, electricity, etc.; the cost of  
6 processing remaining materials to avoid contamination of soil, water,  
7 or air; and the ability to adapt the equipment for various size of  
8 dairies.

9 (3) When providing funding for specific technologies, the  
10 commission shall enter into appropriate agreements to support the  
11 state's interest in advancing innovation solutions to environmental  
12 issues while ensuring compliance with Article VIII, section 5 and  
13 Article XII, section 9 of the state Constitution.

14 Appropriation:

15	State Building Construction Account—State. . . . .	\$4,000,000
16	Prior Biennia (Expenditures). . . . .	\$0
17	Future Biennia (Projected Costs). . . . .	\$0
18	TOTAL. . . . .	\$4,000,000

19 NEW SECTION. **Sec. 3090. FOR THE STATE CONSERVATION COMMISSION**

20 Natural Resource Investment for the Economy & Environment 2017-19  
21 (92000011)

22 The appropriation in this section is subject to the following  
23 conditions and limitations: Up to five percent of the appropriation  
24 provided in this section may be used by the conservation commission  
25 to acquire services of licensed engineers for project development,  
26 predesign and design services, and construction oversight for natural  
27 resource enhancement and conservation projects.

28 Appropriation:

29	General Fund—Federal. . . . .	\$1,000,000
30	State Building Construction Account—State. . . . .	\$4,000,000
31	Subtotal Appropriation. . . . .	\$5,000,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$18,000,000
34	TOTAL. . . . .	\$23,000,000

35 NEW SECTION. **Sec. 3091. FOR THE STATE CONSERVATION COMMISSION**

36 Improve Shellfish Growing Areas 2017-19 (92000012)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: Up to five percent of the appropriation  
3 provided in this section may be used by the conservation commission  
4 to acquire services of licensed engineers for project development,  
5 predesign and design services, and construction oversight for natural  
6 resource enhancement and conservation projects.

7 Appropriation:

8	State Building Construction Account—State. . . . .	\$4,000,000
9	Prior Biennia (Expenditures). . . . .	\$0
10	Future Biennia (Projected Costs). . . . .	\$20,000,000
11	TOTAL. . . . .	\$24,000,000

12 NEW SECTION. **Sec. 3092. FOR THE STATE CONSERVATION COMMISSION**

13 Match for Federal RCPP Program 2017-19 (92000013)

14 The appropriation in this section is subject to the following  
15 conditions and limitations:

16 (1) The state building construction account—state appropriation  
17 is provided solely for a state match to the United States department  
18 of agriculture regional conservation partnership.

19 (2) The commission will, to the greatest extent possible,  
20 leverage other state and local projects in funding the match and  
21 development of the regional conservation partnership program grant  
22 applications.

23 Appropriation:

24	State Building Construction Account—State. . . . .	\$2,000,000
25	Prior Biennia (Expenditures). . . . .	\$0
26	Future Biennia (Projected Costs). . . . .	\$1,752,000
27	TOTAL. . . . .	\$3,752,000

28 NEW SECTION. **Sec. 3093. FOR THE STATE CONSERVATION COMMISSION**

29 CREP PIP Loan Program 2017-19 (92000014)

30 Appropriation:

31	Conservation Assistance Revolving Account—State. . . . .	\$50,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$200,000
34	TOTAL. . . . .	\$250,000

1 NEW SECTION. Sec. 3094. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
2 2017 3rd sp.s. c 4 s 3134 (uncodified) is repealed.

3 NEW SECTION. Sec. 3095. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
4 Migratory Waterfowl Habitat (20082045)

5 Appropriation:

6	State Wildlife Account—State. . . . .	\$600,000
7	Prior Biennia (Expenditures). . . . .	\$1,680,000
8	Future Biennia (Projected Costs). . . . .	\$2,400,000
9	TOTAL. . . . .	\$4,680,000

10 NEW SECTION. Sec. 3096. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
11 Eells Spring Hatchery Renovation (30000214)

12 Appropriation:

13	State Building Construction Account—State. . . . .	\$1,400,000
14	Prior Biennia (Expenditures). . . . .	\$93,000
15	Future Biennia (Projected Costs). . . . .	\$7,410,000
16	TOTAL. . . . .	\$8,903,000

17 NEW SECTION. Sec. 3097. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
18 Soos Creek Hatchery Renovation (30000661)

19 Reappropriation:

20	State Building Construction Account—State. . . . .	\$11,699,000
21	Prior Biennia (Expenditures). . . . .	\$1,000
22	Future Biennia (Projected Costs). . . . .	\$0
23	TOTAL. . . . .	\$11,700,000

24 NEW SECTION. Sec. 3098. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
25 Samish Hatchery Intakes (30000276)

26 Appropriation:

27	State Building Construction Account—State. . . . .	\$350,000
28	Prior Biennia (Expenditures). . . . .	\$0
29	Future Biennia (Projected Costs). . . . .	\$4,547,000
30	TOTAL. . . . .	\$4,897,000

31 NEW SECTION. Sec. 3099. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
32 Minter Hatchery Intakes (30000277)

1 Appropriation:

2	State Building Construction Account—State. . . . .	\$6,500,000
3	Prior Biennia (Expenditures). . . . .	\$105,000
4	Future Biennia (Projected Costs). . . . .	\$2,167,000
5	TOTAL. . . . .	\$8,772,000

6 **NEW SECTION. Sec. 3100. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

7 Wooten Wildlife Area Improve Flood Plain (30000481)

8 Appropriation:

9	General Fund—Federal. . . . .	\$500,000
10	State Building Construction Account—State. . . . .	\$1,000,000
11	Subtotal Appropriation. . . . .	\$1,500,000
12	Prior Biennia (Expenditures). . . . .	\$0
13	Future Biennia (Projected Costs). . . . .	\$14,584,000
14	TOTAL. . . . .	\$16,084,000

15 **NEW SECTION. Sec. 3101. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Wallace River Hatchery - Replace Intakes and Ponds (30000660)

17 Appropriation:

18	State Building Construction Account—State. . . . .	\$2,001,000
19	Prior Biennia (Expenditures). . . . .	\$0
20	Future Biennia (Projected Costs). . . . .	\$13,000,000
21	TOTAL. . . . .	\$15,001,000

22 **NEW SECTION. Sec. 3102. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Cooperative Elk Damage Fencing (30000662)

24 Appropriation:

25	State Building Construction Account—State. . . . .	\$1,200,000
26	Prior Biennia (Expenditures). . . . .	\$0
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$1,200,000

29 **NEW SECTION. Sec. 3103. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30 Hazard Fuel Reductions, Forest Health and Ecosystem Improvement  
31 (30000665)

32 Appropriation:



1	State Building Construction Account—State. . . . .	\$5,000,000
2	Prior Biennia (Expenditures). . . . .	\$0
3	Future Biennia (Projected Costs). . . . .	\$20,000,000
4	TOTAL. . . . .	\$25,000,000

5 NEW SECTION. **Sec. 3104. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Naselle Hatchery Renovation (30000671)

7 Appropriation:

8	State Building Construction Account—State. . . . .	\$8,000,000
9	Prior Biennia (Expenditures). . . . .	\$132,000
10	Future Biennia (Projected Costs). . . . .	\$15,673,000
11	TOTAL. . . . .	\$23,805,000

12 NEW SECTION. **Sec. 3105. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13 Hoodspout Hatchery Adult Pond Renovation (30000686)

14 Appropriation:

15	State Building Construction Account—State. . . . .	\$4,756,000
16	Prior Biennia (Expenditures). . . . .	\$0
17	Future Biennia (Projected Costs). . . . .	\$0
18	TOTAL. . . . .	\$4,756,000

19 NEW SECTION. **Sec. 3106. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

20 Minor Works Preservation (30000756)

21 Appropriation:

22	State Building Construction Account—State. . . . .	\$9,500,000
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$9,500,000

26 NEW SECTION. **Sec. 3107. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 Minor Works - Programmatic (30000782)

28 Appropriation:

29	State Building Construction Account—State. . . . .	\$2,000,000
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$0
32	TOTAL. . . . .	\$2,000,000

1 NEW SECTION. **Sec. 3108. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Snow Creek Reconstruct Facility (30000826)

3 The appropriation in this section is subject to the following  
4 conditions and limitations: The department must submit the completed  
5 feasibility study report to the office of financial management and  
6 the legislature by October 1, 2018.

7 Appropriation:

8	State Building Construction Account—State. . . . .	\$100,000
9	Prior Biennia (Expenditures). . . . .	\$0
10	Future Biennia (Projected Costs). . . . .	\$3,660,000
11	TOTAL. . . . .	\$3,760,000

12 NEW SECTION. **Sec. 3109. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13 Forks Creek Hatchery - Renovate Intake and Diversion (30000827)

14 Appropriation:

15	State Building Construction Account—State. . . . .	\$2,425,000
16	Prior Biennia (Expenditures). . . . .	\$0
17	Future Biennia (Projected Costs). . . . .	\$0
18	TOTAL. . . . .	\$2,425,000

19 NEW SECTION. **Sec. 3110. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

20 Dungeness Hatchery - Replace Main Intake (30000844)

21 Appropriation:

22	State Building Construction Account—State. . . . .	\$615,000
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$2,921,000
25	TOTAL. . . . .	\$3,536,000

26 NEW SECTION. **Sec. 3111. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 PSNERP Match (30000846)

28 Appropriation:

29	General Fund—Federal. . . . .	\$1,000,000
30	State Building Construction Account—State. . . . .	\$500,000
31	Subtotal Appropriation. . . . .	\$1,500,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$428,676,000

1 TOTAL. . . . . \$430,176,000

2 NEW SECTION. Sec. 3112. FOR THE DEPARTMENT OF FISH AND WILDLIFE

3 Kalama Falls Hatchery Replace Raceways and P A System (30000848)

4 Appropriation:

5 State Building Construction Account—State. . . . . \$816,000

6 Prior Biennia (Expenditures). . . . . \$0

7 Future Biennia (Projected Costs). . . . . \$6,463,000

8 TOTAL. . . . . \$7,279,000

9 NEW SECTION. Sec. 3113. FOR THE DEPARTMENT OF FISH AND WILDLIFE

10 Lake Rufus Woods Fishing Access (91000151)

11 Appropriation:

12 State Building Construction Account—State. . . . . \$1,000,000

13 Prior Biennia (Expenditures). . . . . \$0

14 Future Biennia (Projected Costs). . . . . \$0

15 TOTAL. . . . . \$1,000,000

16 NEW SECTION. Sec. 3114. FOR THE DEPARTMENT OF FISH AND WILDLIFE

17 Clarks Creek Hatchery Rebuild (92000038)

18 The appropriations in this section are subject to the following  
19 conditions and limitations: The appropriations are provided solely to  
20 rebuild the Clarks creek (Puyallup) hatchery and fulfill Washington  
21 department of transportation mitigation requirements as agreed to  
22 with the Puyallup Indian nation for the widening of Interstate 5. The  
23 new hatchery must be devoted to salmon production. The department  
24 must relocate trout production to other hatcheries.

25 Appropriation:

26 State Building Construction Account—State. . . . . \$11,420,000

27 Prior Biennia (Expenditures). . . . . \$0

28 Future Biennia (Projected Costs). . . . . \$0

29 TOTAL. . . . . \$11,420,000

30 NEW SECTION. Sec. 3115. FOR THE DEPARTMENT OF FISH AND WILDLIFE

31 Mitigation Projects and Dedicated Funding 2017-19 (92000048)

32 Appropriation:

33 General Fund—Federal. . . . . \$10,000,000

1	General Fund—Private/Local. . . . .	\$1,000,000
2	Special Wildlife Account—Federal. . . . .	\$1,000,000
3	Special Wildlife Account—Private/Local. . . . .	\$1,000,000
4	State Wildlife Account—State. . . . .	\$500,000
5	Subtotal Appropriation. . . . .	\$13,500,000
6	Prior Biennia (Expenditures). . . . .	\$0
7	Future Biennia (Projected Costs). . . . .	\$54,000,000
8	TOTAL. . . . .	\$67,500,000

9       **NEW SECTION. Sec. 3116. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10       Road Maintenance and Abandonment Plan (RMAP) (30000261)

11       Appropriation:

12	State Building Construction Account—State. . . . .	\$2,302,000
13	Prior Biennia (Expenditures). . . . .	\$0
14	Future Biennia (Projected Costs). . . . .	\$13,000,000
15	TOTAL. . . . .	\$15,302,000

16       **NEW SECTION. Sec. 3117. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17       Fire Communications Base Stations & Mountain Top Repeaters  
18       (30000262)

19       Appropriation:

20	State Building Construction Account—State. . . . .	\$1,320,000
21	Prior Biennia (Expenditures). . . . .	\$0
22	Future Biennia (Projected Costs). . . . .	\$2,640,000
23	TOTAL. . . . .	\$3,960,000

24       **NEW SECTION. Sec. 3118. FOR THE DEPARTMENT OF NATURAL RESOURCES**

25       Sustainable Recreation (30000263)

26       Appropriation:

27	State Building Construction Account—State. . . . .	\$2,500,000
28	Prior Biennia (Expenditures). . . . .	\$0
29	Future Biennia (Projected Costs). . . . .	\$25,200,000
30	TOTAL. . . . .	\$27,700,000

31       **NEW SECTION. Sec. 3119. FOR THE DEPARTMENT OF NATURAL RESOURCES**

32       Trust Land Replacement (30000264)

33       Appropriation:

1	Resources Management Cost Account—State. . . . .	\$30,000,000
2	Natural Resources Real Property Replacement—State. .	\$30,000,000
3	Community and Technical College Forest Reserve	
4	Account—State. . . . .	\$1,000,000
5	Subtotal Appropriation. . . . .	\$61,000,000
6	Prior Biennia (Expenditures). . . . .	\$0
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$61,000,000

9       **NEW SECTION. Sec. 3120. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10       Natural Areas Facilities Preservation and Access (30000266)

11       Appropriation:

12	State Building Construction Account—State. . . . .	\$2,000,000
13	Prior Biennia (Expenditures). . . . .	\$0
14	Future Biennia (Projected Costs). . . . .	\$8,000,000
15	TOTAL. . . . .	\$10,000,000

16       **NEW SECTION. Sec. 3121. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17       Puget SoundCorps (30000267)

18       Appropriation:

19	State Building Construction Account—State. . . . .	\$5,000,000
20	Prior Biennia (Expenditures). . . . .	\$0
21	Future Biennia (Projected Costs). . . . .	\$20,000,000
22	TOTAL. . . . .	\$25,000,000

23       **NEW SECTION. Sec. 3122. FOR THE DEPARTMENT OF NATURAL RESOURCES**

24       Trust Land Transfer Program (30000269)

25       The appropriation in this section is subject to the following  
26 conditions and limitations:

27       (1) The appropriation is provided solely to the department of  
28 natural resources to transfer from trust status certain trust lands  
29 of statewide significance deemed appropriate for state parks, fish  
30 and wildlife habitats, natural area preserves, natural resources  
31 conservation areas, department of natural resources community forest  
32 open spaces, or recreation purposes. The approved property for  
33 transfer is identified in the LEAP capital document no. 2017-2H,  
34 developed June 30, 2017.

1 (2) Property transferred under this section must be appraised and  
2 transferred at fair market value. By September 30, 2018, the  
3 department must deposit in the common school construction account the  
4 portion of the appropriation in this section that represents the  
5 estimated value of the timber on the transferred properties. This  
6 transfer must be made in the same manner as timber revenues from  
7 other common school trust lands. No deduction may be made for the  
8 resource management cost account under RCW 79.64.040. The portion of  
9 the appropriation in this section that represents the value of the  
10 land transferred must be deposited in the natural resources real  
11 property replacement account.

12 (3) All reasonable costs incurred by the department to implement  
13 this section are authorized to be paid out of the appropriations.  
14 Authorized costs include the actual cost of appraisals, staff time,  
15 environmental reviews, surveys, and other similar costs, and may not  
16 exceed one and nine-tenths percent of the appropriation.

17 (4) By June 30, 2018, land within the common school trust shall  
18 be exchanged for land of equal value held for other trust  
19 beneficiaries of the property identified in subsection (1) of this  
20 section.

21 (5) Prior to or concurrent with conveyance of these properties,  
22 the department shall execute and record a real property instrument  
23 that dedicates the transferred properties to the purposes identified  
24 in subsection (1) of this section. Fee transfer agreements for  
25 properties identified in subsection (1) of this section must include  
26 terms that perpetually restrict the use of the property to the  
27 intended purpose. Transfer agreements may include provisions for  
28 receiving agencies to request alternative uses of the property,  
29 provided the alternative uses are compatible with the originally  
30 intended public purpose and the department and legislature approves  
31 such uses.

32 (6) The department shall work in good faith to carry out the  
33 intent of this section.

34 (7) By June 30, 2019, the state treasurer shall transfer to the  
35 common school construction account any unexpended balance of the  
36 appropriation in this section.

37 Appropriation:

38	State Building Construction Account—State. . . . .	\$10,000,000
39	Prior Biennia (Expenditures). . . . .	\$0



1 in subsection (2) of this section. Transfer agreements for properties  
2 identified in subsection (2) of this section must include terms that  
3 restrict the use of the property to the intended purpose.

4 (5) The department and applicable counties shall work in good  
5 faith to carry out the intent of this section. The department will  
6 identify eligible properties for transfer, consistent with  
7 subsections (2) and (3) of this section, in consultation with the  
8 applicable counties, and will not execute any property transfers that  
9 are not in the statewide interest of either the state forest trust or  
10 the natural resources conservation area program.

11 Appropriation:

12	State Building Construction Account—State. . . . .	\$3,000,000
13	Prior Biennia (Expenditures). . . . .	\$0
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$3,000,000

16 **NEW SECTION. Sec. 3124. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
17 2017-2019 Minor Works Preservation (30000278)

18 Appropriation:

19	State Building Construction Account—State. . . . .	\$3,800,000
20	Prior Biennia (Expenditures). . . . .	\$0
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	\$3,800,000

23 **NEW SECTION. Sec. 3125. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
24 Forestry Riparian Easement Program (FREP) (30000279)

25 Appropriation:

26	State Building Construction Account—State. . . . .	\$3,500,000
27	Prior Biennia (Expenditures). . . . .	\$0
28	Future Biennia (Projected Costs). . . . .	\$27,000,000
29	TOTAL. . . . .	\$30,500,000

30 **NEW SECTION. Sec. 3126. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
31 Rivers and Habitat Open Space Program (RHOSP) (30000284)

32 Appropriation:

33	State Building Construction Account—State. . . . .	\$1,000,000
34	Prior Biennia (Expenditures). . . . .	\$0



1 Future Biennia (Projected Costs). . . . . \$14,400,000  
2 TOTAL. . . . . \$15,400,000

3 NEW SECTION. **Sec. 3127. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
4 2017-2019 Minor Works Programmatic (30000287)

5 Appropriation:

6 State Building Construction Account—State. . . . . \$1,000,000  
7 Prior Biennia (Expenditures). . . . . \$0  
8 Future Biennia (Projected Costs). . . . . \$2,990,000  
9 TOTAL. . . . . \$3,990,000

10 NEW SECTION. **Sec. 3128. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
11 Teanaway Working Forest (30000289)

12 Appropriation:

13 State Building Construction Account—State. . . . . \$1,481,000  
14 Prior Biennia (Expenditures). . . . . \$0  
15 Future Biennia (Projected Costs). . . . . \$0  
16 TOTAL. . . . . \$1,481,000

17 NEW SECTION. **Sec. 3129. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
18 Forest Hazard Reduction (30000290)

19 The appropriation in this section is subject to the following  
20 conditions and limitations:

21 (1) \$10,300,000 is provided solely to: Reduce hazards to public  
22 safety; establish new firewise communities; implement forest health  
23 treatments, prioritized pursuant to chapter 76.06 RCW as amended in  
24 chapter 95, Laws of 2017 and chapter 248, Laws of 2017, on state  
25 lands and state forestlands, high-risk private lands, and federal  
26 lands, including implementation of the "good neighbor" agreement  
27 signed with the United States forest service and "good neighbor"  
28 cross boundary competitive grants to forest collaboratives; and  
29 implement at least one controlled burning treatment project.

30 (2) \$1,000,000 is provided solely to administer the forest health  
31 treatments pursuant to subsection (1) of this section with the  
32 following conditions and limitations:

33 (a) The department must contract with the Washington conservation  
34 corps, to include veterans, to provide forest health treatments that

1 may include providing thinning, pruning, and brush disposal, and  
2 other firewise services; and

3 (b) The department must work in conjunction with communities,  
4 counties, fire districts, and conservation districts in implementing  
5 firewise activities.

6 (3) \$250,000 is provided solely for the forest collaborative  
7 infrastructure pilot, which will provide contract services, such as  
8 technical analysis, facilitation, and logistical support.

9 (4) \$1,000,000 is provided solely for state trust land  
10 reforestation in wildfire-damaged areas.

11 (5) \$450,000 is provided solely for implementation of chapter  
12 248, Laws of 2017 (prioritizing lands to receive forest health  
13 treatments).

14 Appropriation:

15	State Building Construction Account—State. . . . .	\$13,000,000
16	Prior Biennia (Expenditures). . . . .	\$0
17	Future Biennia (Projected Costs). . . . .	\$78,000,000
18	TOTAL. . . . .	\$91,000,000

19 NEW SECTION. **Sec. 3130. FOR THE DEPARTMENT OF NATURAL RESOURCES**

20 Federal ESA Mitigation Grants (91000087)

21 Appropriation:

22	General Fund—Federal. . . . .	\$5,000,000
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$5,000,000

26 NEW SECTION. **Sec. 3131. FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 Statewide Stormwater & Impervious Surface Study (91000088)

28 The appropriation in this section is subject to the following  
29 conditions and limitations: The appropriation in this section is  
30 provided solely for the department, in consultation with the  
31 Washington State University-Puyallup research and extension center,  
32 to conduct a statewide stormwater and impervious surface study of its  
33 facilities. The department shall report its findings and  
34 recommendations, including a statewide strategy to mitigate impacts  
35 of stormwater and impervious surfaces of its facilities in the most  
36 cost-effective manner, by October 1, 2018.

1	Appropriation:	
2	State Building Construction Account—State. . . . .	\$250,000
3	Prior Biennia (Expenditures). . . . .	\$0
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$250,000

6 **NEW SECTION. Sec. 3132. FOR THE DEPARTMENT OF NATURAL RESOURCES**

7 Public School Seismic Safety Assessment (91000091)

8 The appropriation in this section is subject to the following  
9 conditions and limitations:

10 (1) The department, in consultation with the office of emergency  
11 management, the office of the superintendent of public instruction,  
12 and the state board of education, shall develop a prioritized seismic  
13 risk assessment that includes seismic safety surveys of public  
14 facilities that are subject to high seismic risk as a consequence of  
15 high earthquake hazard and soils that amplify that hazard. The  
16 seismic safety surveys must be conducted for the following types of  
17 public facilities in the following order:

18 (a) Facilities that have a capacity of two hundred fifty or more  
19 persons and are routinely used for student activities by kindergarten  
20 through twelfth grade public schools; and

21 (b) Fire stations located within a one-mile radius of a facility  
22 described in subsection (1)(a) of this section.

23 (2) The initial phase of the prioritized seismic needs assessment  
24 of the facilities specified in subsections (1)(a) and (b) shall  
25 include, but is not limited to, the following:

26 (a) An on-site assessment, under the supervision of licensed  
27 geologists, of the seismic site class of the soils at the facilities;

28 (b) An on-site inspection of the facility buildings, including  
29 structural systems using structural plans where available, condition,  
30 maintenance, and nonstructural seismic hazards following standardized  
31 methods by licensed structural engineers;

32 (c) An estimate of costs to retrofit facilities specified in  
33 subsection (1)(a) of this section to life safety standards as defined  
34 by the American society of civil engineers; and

35 (d) An estimate of costs to retrofit facilities specified in  
36 subsection (1)(b) of this section to immediate occupancy standards as  
37 defined by the American society of civil engineers.

1 (3) The department shall develop geographic information system  
2 databases of survey data and must share that data with the governor,  
3 the superintendent of public instruction, and the appropriate  
4 legislative committees.

5 (4) The statewide seismic needs assessment specified in this  
6 section shall be submitted to the office of financial management and  
7 the appropriate committees of the legislature by October 1, 2018.

8 Appropriation:

9	State Building Construction Account—State. . . . .	\$1,200,000
10	Prior Biennia (Expenditures). . . . .	\$0
11	Future Biennia (Projected Costs). . . . .	\$0
12	TOTAL. . . . .	\$1,200,000

13 NEW SECTION. **Sec. 3133. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 Forest Legacy 2017-19 (92000032)

15 Appropriation:

16	General Fund—Federal. . . . .	\$15,000,000
17	Prior Biennia (Expenditures). . . . .	\$0
18	Future Biennia (Projected Costs). . . . .	\$60,000,000
19	TOTAL. . . . .	\$75,000,000

20 NEW SECTION. **Sec. 3134. FOR THE DEPARTMENT OF AGRICULTURE**

21 Craft Brewing and Distilling Center (91000006)

22 Appropriation:

23	State Building Construction Account—State. . . . .	\$500,000
24	Prior Biennia (Expenditures). . . . .	\$0
25	Future Biennia (Projected Costs). . . . .	\$0
26	TOTAL. . . . .	\$500,000

27 NEW SECTION. **Sec. 3135. FOR THE DEPARTMENT OF AGRICULTURE**

28 Grants to Improve Safety and Access at Fairs (92000003)

29 Appropriation:

30	State Building Construction Account—State. . . . .	\$2,000,000
31	Prior Biennia (Expenditures). . . . .	\$0
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$2,000,000

(End of part)

**PART 4**  
**TRANSPORTATION**

NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**  
Fire Training Academy Stormwater Remediation (30000030)

Appropriation:

Fire Service Training Account—State. . . . .	\$3,000,000
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$3,000,000

NEW SECTION. **Sec. 4002. FOR THE DEPARTMENT OF TRANSPORTATION**  
Aviation Revitalization Loans (92000003)

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation is provided solely for deposit into the public use general aviation airport loan revolving account created in section 7028 of this act for direct loans to political subdivisions of the state and privately owned airports for the purpose of improvements at public use airports that primarily support general aviation activities.

(2) The department must convene a community aviation revitalization board to develop criteria for selecting loan recipients, to develop a process for evaluating applications, and to make decisions. The board must consist of the capital budget chair and ranking minority member of the capital budget committee of the house of representatives and the senate ways and means committee, and a representative from both the department of transportation's aviation division and the department of commerce. The board must also consist of the following members appointed by the secretary of transportation: One port district official, one county official, one city official, one representative of airport managers, and one representative of pilots. The chair of the board must be selected by the secretary of transportation. The members of the board must elect one of their members to serve as vice chair. The director of commerce and the secretary of transportation must serve as nonvoting advisory members of the board.

(3) The board may provide loans to privately owned airports for the purpose of airport improvements only if the state is receiving

1 commensurate public benefit, such as guaranteed long-term public  
2 access to the airport as a condition of the loan. For purposes of  
3 this subsection, "public use airports that primarily support general  
4 aviation activities" means all public use airports not listed as  
5 having more than fifty thousand annual commercial air service  
6 passenger enplanements as published by the federal aviation  
7 administration.

8 (4) An application for loan funds under this section must be made  
9 in the form and manner as the board may prescribe. When evaluating  
10 loan applications, the board must prioritize applications that  
11 provide conclusive justification that completion of the loan  
12 application project will create revenue-generating opportunities. The  
13 board is not limited to, but must also use, the following expected  
14 outcome conditions when evaluating loan applications:

15 (a) A specific private development or expansion is ready to occur  
16 and will occur only if the aviation facility improvement is made;

17 (b) The loan application project results in the creation of jobs  
18 or private sector capital investment as determined by the board;

19 (c) The loan application project improves opportunities for the  
20 successful maintenance, operation, or expansion of an airport or  
21 adjacent airport business park;

22 (d) The loan application project results in the creation or  
23 retention of long-term economic opportunities; and

24 (e) The loan application project results in leveraging additional  
25 federal funding for an airport.

26 (5) The repayment of any loan made from the public use general  
27 aviation airport loan revolving account under the contracts for  
28 aviation loans must be paid into the public use general aviation  
29 airport loan revolving account.

30 Appropriation:

31	State Taxable Building Construction Account—State. . .	\$5,000,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$0
34	TOTAL. . . . .	\$5,000,000

(End of part)





1 funding provided in this section to demonstrate a consistent  
2 commitment to addressing school facility needs. The grant  
3 applications must include a comprehensive description of the health  
4 and safety issues to be addressed, a detailed description of the  
5 remedy including a detailed cost estimate of the repair or  
6 replacement work to be performed, and identification of local  
7 funding, if any, which will be applied to the project. Grants may be  
8 used for, but are not limited to: Repair or replacement of failing  
9 building systems; abatement of potentially hazardous materials; and  
10 safety-related structural improvements.

11 (3) \$1,000,000 of the state building construction account—state  
12 appropriation is provided solely for equal access grants for facility  
13 repairs and alterations at K-12 public schools, including skills  
14 centers, to improve compliance with the Americans with disabilities  
15 act and individuals with disabilities education act, and this is the  
16 maximum amount that may be spent for this purpose. The superintendent  
17 of public instruction shall develop criteria and assurances for  
18 providing funding for specific projects through a competitive grant  
19 program. The criteria and assurances must include, but are not  
20 limited to, the following: (a) Limiting districts to one grant, not  
21 to exceed \$100,000, per three-year period; (b) prioritizing  
22 applications based on limited school district financial resources for  
23 the project; and (c) requiring recipient districts to demonstrate a  
24 consistent commitment to addressing school facility needs. The grant  
25 applications must include a description of the Americans with  
26 disabilities act or individuals with disabilities education act  
27 compliance deficiency, a comprehensive description of the facility  
28 accessibility issues to be addressed, a detailed description of the  
29 remedy including a detailed cost estimate of the repair or  
30 replacement work to be performed, and identification of local  
31 funding, if any, which will be applied to the project. Priority for  
32 grant funding must be given to school districts that demonstrate a  
33 lack of capital resources to address the compliance deficiencies  
34 outlined in the grant application.

35 (4) The superintendent of public instruction must notify the  
36 office of financial management, the legislative evaluation and  
37 accountability program committee, the house capital budget committee,  
38 and the senate ways and means committee as projects described in  
39 subsection (1) of this section are approved for funding.



1 (5) The remaining portion of the appropriation is provided solely  
2 to purchase equipment or make repairs related to improving children's  
3 nutrition and may include, but is not limited to: Garden related  
4 structures and greenhouses to provide students access to fresh  
5 produce, and kitchen equipment or upgrades.

6 Appropriation:

7	Common School Construction Account—State. . . . .	\$3,250,000
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$24,000,000
10	TOTAL. . . . .	\$27,250,000

11 NEW SECTION.      **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC**  
12 **INSTRUCTION**

13 Skill Centers - Minor Works (30000187)

14 Appropriation:

15	School Construction and Skill Centers Building	
16	Account—State. . . . .	\$3,000,000
17	Prior Biennia (Expenditures). . . . .	\$0
18	Future Biennia (Projected Costs). . . . .	\$0
19	TOTAL. . . . .	\$3,000,000

20 NEW SECTION.      **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC**  
21 **INSTRUCTION**

22 Tri-Tech Skill Center - Core Growth (30000197)

23 The appropriation in this section is subject to the following  
24 conditions and limitations: This project must undergo a budget  
25 evaluation study, using a budget evaluation study team approach  
26 incorporating value engineering techniques. Funds from the project  
27 appropriation must be used by the office of financial management  
28 through an interagency agreement with the office of the  
29 superintendent of public instruction to cover the cost of the study.

30 Appropriation:

31	State Building Construction Account—State. . . . .	\$10,807,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$0
34	TOTAL. . . . .	\$10,807,000

1        NEW SECTION.        **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**  
2 **INSTRUCTION**

3        STEM Classrooms and Labs (30000203)

4        The appropriation in this section is subject to the following  
5 conditions and limitations:

6        (1) \$2,800,000 of the appropriation is provided solely for the  
7 Federal Way school district to merge STEM facilities.

8        (2) \$200,000 of the appropriation is provided solely for the  
9 contract with the statewide STEM organization described in subsection  
10 (5) of this section.

11        (3) The remaining portion of the appropriation in this section is  
12 provided solely for the superintendent of public instruction to  
13 provide STEM classrooms and labs grants to school districts for  
14 public school facilities serving students in grades nine through  
15 twelve, or any combination thereof, to construct classrooms, or labs,  
16 as additions to existing school buildings or to modernize specialized  
17 STEM facilities.

18        (4) The superintendent shall award grants to school districts  
19 under the following conditions:

20        (a) Districts eligible to receive STEM classrooms and labs grants  
21 include:

22        (i) Districts that demonstrate a lack of sufficient space of STEM  
23 classrooms or labs to provide opportunities for students to meet  
24 statutory graduation requirements;

25        (ii) Districts that demonstrate that their current STEM  
26 classrooms or labs are insufficient to provide opportunities for  
27 students to meet statutory graduation requirements;

28        (iii) Districts that have not received state capital funding  
29 assistance in the previous ten years for the STEM classrooms or labs  
30 project proposals; and

31        (iv) Districts that have secured private donations of cash, like-  
32 kind, or equipment in a value of no less than \$100,000. Prior to  
33 receiving grant funding, the district must provide verification of  
34 the donation to the superintendent within ninety days of notification  
35 of grant award.

36        (b) Allowable project costs under the grant program include  
37 design, renovation, or modernization of existing science labs or  
38 classrooms; project management costs; furnishings, fixtures, and

1 equipment; and necessary utility and information technology systems  
2 upgrades to support specialized STEM facilities.

3 (c) At least one grant award is made to school districts located  
4 in southwest Washington;

5 (d) At least one grant award is made to school districts located  
6 in the Puget Sound region; and

7 (e) At least two grant awards are made to school districts  
8 located east of the crest of the Cascade mountain range.

9 (5) The STEM classrooms and labs grants program must be  
10 administered by the superintendent of public instruction in  
11 consultation with the STEM education innovation alliance specified in  
12 RCW 28A.188.030 and the statewide STEM organization specified in RCW  
13 28A.188.050. The superintendent of public instruction must develop  
14 grant application materials and criteria in consultation with the  
15 statewide STEM organization, must review applications for accuracy  
16 and financial reasonableness, and must administer awarded grants.  
17 With funding specifically appropriated for this purpose, the  
18 superintendent of public instruction must contract with the statewide  
19 STEM organization specified in RCW 28A.188.050 to evaluate  
20 applications against the criteria developed for the program and  
21 develop a single prioritized list. The superintendent of public  
22 instruction must award grants within the appropriated funding and may  
23 depart from the recommended prioritized list only after consulting  
24 with the office of financial management and the appropriate  
25 committees of the legislature. The criteria must include, but are not  
26 limited to, the following:

27 (a) Priority for school districts that have experienced decreased  
28 enrollments of more than ten percent over the previous five year  
29 period due to interdistrict transfers to schools with STEM facilities  
30 constructed or modernized in that same period of time;

31 (b) Priority for applicants with a high percentage of students  
32 who are eligible and enrolled in the free and reduced-price meals  
33 program;

34 (c) Economic conditions within the school district that limits  
35 their ability to finance the modernization of STEM classrooms and  
36 labs from local funding sources;

37 (d) Educational benefits of proposed projects;

38 (e) Age and condition of existing STEM classroom and lab space,  
39 if applicable;

1 (f) The extent that existing STEM facilities are inadequate  
2 including the lack of adequate STEM facilities to meet graduation  
3 requirements in RCW 28A.150.220;

4 (g) Financial reasonableness based on total project cost per  
5 square foot; and

6 (h) Demonstration of readiness to proceed that may include, but  
7 is not limited to:

8 (i) A demonstration that existing STEM faculty are in place and  
9 are qualified to deliver an interactive, project-based STEM  
10 curriculum in the proposed specialized STEM facilities; or

11 (ii) A plan and budget in place to recruit or train such STEM  
12 faculty.

13 (6) For purposes of grant applications made in the 2017-2019  
14 biennium, additional square footage funded through this grant program  
15 is excluded from the school district's inventory of available  
16 educational space for determining eligibility for state assistance  
17 for new construction until the earlier of:

18 (a) Five years following acceptance of the project by the school  
19 district board of directors; or

20 (b) The date of the final review of the latest study and survey  
21 of the affected school district following acceptance of the project  
22 by the school district board of directors.

23 (7) Each school district is limited to one grant award, which may  
24 be used for more than one school facility within the district, of no  
25 more than \$2,000,000.

26 (8) The office of the superintendent of public instruction may  
27 charge fees consistent with capital budget guidelines established by  
28 the office of financial management for administering the grants.

29 (9) The superintendent of public instruction must report to the  
30 appropriate committees of the legislature and the office of financial  
31 management on the timing and use of the funds by the end of each  
32 fiscal year, until the funds are fully expended.

33 Appropriation:

34	State Building Construction Account—State. . . . .	\$13,000,000
35	Prior Biennia (Expenditures). . . . .	\$0
36	Future Biennia (Projected Costs). . . . .	\$80,000,000
37	TOTAL. . . . .	\$93,000,000



1 (2) \$50,000 of the appropriation is provided solely for the  
2 Issaquah school district for career and technical education  
3 equipment.

4 (3) \$30,000 of the appropriation is provided solely for the Elma  
5 school district for career and technical education equipment.

6 (4) The remaining portion of the appropriation in this section is  
7 provided solely for the superintendent of public instruction to  
8 provide career and technical education equipment grants to school  
9 districts. The office of the superintendent of public instruction,  
10 after consulting with school districts and the workforce training and  
11 education coordinating board, shall develop criteria for providing  
12 funding and outcomes for specific projects to stay within the  
13 appropriation level provided in this section consistent with the  
14 following priorities. The criteria must include, but are not limited  
15 to, the following:

16 (a) Districts or schools must demonstrate that the request  
17 provides necessary equipment to deliver career and technical  
18 education;

19 (b) Districts or schools must demonstrate a consistent commitment  
20 to maintaining school facilities and equipment by participating in  
21 the asset preservation program administered by the office of the  
22 superintendent of public instruction; and

23 (c) Prioritizing applicants with a high percentage of students  
24 who are eligible and enrolled in the free and reduced-price meals  
25 program.

26 (5) The superintendent must award grants to applicants on a  
27 first-come, first-serve basis if the district or school demonstrates  
28 that the request meets the criteria set by the office of  
29 superintendent of public instruction as described in subsection (4)  
30 of this section and the site is prepared to receive the equipment.

31 (6) No single district may receive more than \$100,000 of the  
32 appropriation.

33 Appropriation:

34	Common School Construction Account—State. . . . .	\$1,000,000
35	Prior Biennia (Expenditures). . . . .	\$0
36	Future Biennia (Projected Costs). . . . .	\$0
37	TOTAL. . . . .	\$1,000,000



1        NEW SECTION.        **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**  
2 **INSTRUCTION**

3        Small Rural District Modernization Grants (92000040)

4        The appropriation in this section is subject to the following  
5 conditions and limitations:

6        (1) The appropriation is provided solely for grants to assist  
7 small, rural school districts with total enrollments of one thousand  
8 students or less, with school facilities with significant building  
9 systems deficiencies, and with such low property values that  
10 replacing or modernizing the school facility through the school  
11 construction assistance program would present an extraordinary tax  
12 burden on property owners or would exceed allowable debt for the  
13 district.

14        (2) \$11,198,000 of the appropriation is provided solely for  
15 projects in small rural districts where the school facility does not  
16 need to be replaced or require an extensive modernization, but does  
17 have significant building system deficiencies. Grants may not exceed  
18 \$5,000,000. The office of the superintendent of public instruction  
19 shall prepare an expedited grant application process in selecting the  
20 grant recipients funded by this subsection.

21        (3) \$23,802,000 of the appropriation is provided solely for the  
22 following projects:

23        Mount Adams School District. . . . .	\$14,277,000
24        South Bend School District. . . . .	\$7,712,000
25        Lopez Island School District. . . . .	\$1,813,000

26 Appropriation:

27        State Building Construction Account—State. . . . .	\$35,000,000
28        Prior Biennia (Expenditures). . . . .	\$0
29        Future Biennia (Projected Costs). . . . .	\$0
30        TOTAL. . . . .	\$35,000,000

31        NEW SECTION.        **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**  
32 **INSTRUCTION**

33        Distressed Schools (92000041)

34        The appropriation in this section is subject to the following  
35 conditions and limitations:

1 (1) \$19,586,000 of the appropriation in this section is provided  
2 solely for Seattle public schools to address challenges related to  
3 extraordinary growth and to maintain and repair existing buildings.

4 (2) \$1,100,000 of the appropriation in this section is provided  
5 solely for the Black Diamond elementary school.

6 (3) \$500,000 of the appropriation in this section is provided  
7 solely for maintenance to improve the health and environment for  
8 students and staff at the Eckstein middle school in Seattle.

9 Appropriation:

10	State Building Construction Account—State. . . . .	\$21,186,000
11	Prior Biennia (Expenditures). . . . .	\$0
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$21,186,000

14 NEW SECTION.      **Sec. 5011.      FOR THE SUPERINTENDENT OF PUBLIC**  
15 **INSTRUCTION**

16 Agricultural Science in Schools Grant to FFA Foundation  
17 (92000122)

18 Appropriation:

19	State Building Construction Account—State. . . . .	\$1,750,000
20	Prior Biennia (Expenditures). . . . .	\$0
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	\$1,750,000

23 NEW SECTION.      **Sec. 5012.      FOR THE SUPERINTENDENT OF PUBLIC**  
24 **INSTRUCTION**

25 Everett Pathways to Medical Education (92000123)

26 Appropriation:

27	State Building Construction Account—State. . . . .	\$2,000,000
28	Prior Biennia (Expenditures). . . . .	\$0
29	Future Biennia (Projected Costs). . . . .	\$0
30	TOTAL. . . . .	\$2,000,000

31 NEW SECTION.      **Sec. 5013. FOR THE STATE SCHOOL FOR THE BLIND**

32 2017-19 Campus Preservation (30000100)

33 Appropriation:

34	State Building Construction Account—State. . . . .	\$570,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$2,755,000
3	TOTAL . . . . .	\$3,325,000

4 NEW SECTION. **Sec. 5014. FOR THE STATE SCHOOL FOR THE BLIND**  
5 Independent Living Skills Center (30000107)

6 Appropriation:

7	State Building Construction Account—State . . . . .	\$50,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$50,000

11 NEW SECTION. **Sec. 5015. FOR THE WASHINGTON STATE CENTER FOR**  
12 **CHILDHOOD DEAFNESS AND HEARING LOSS**  
13 2017-19 Minor Public Works (30000029)

14 Appropriation:

15	State Building Construction Account—State . . . . .	\$307,000
16	Prior Biennia (Expenditures) . . . . .	\$0
17	Future Biennia (Projected Costs) . . . . .	\$4,000,000
18	TOTAL . . . . .	\$4,307,000

19 NEW SECTION. **Sec. 5016. FOR THE UNIVERSITY OF WASHINGTON**  
20 Burke Museum (20082850)

21 Appropriation:

22	State Building Construction Account—State . . . . .	\$24,200,000
23	Prior Biennia (Expenditures) . . . . .	\$29,800,000
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$54,000,000

26 NEW SECTION. **Sec. 5017. FOR THE UNIVERSITY OF WASHINGTON**  
27 UW Tacoma (20102002)

28 Appropriation:

29	State Building Construction Account—State . . . . .	\$500,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$29,500,000
32	TOTAL . . . . .	\$30,000,000

1 NEW SECTION. **Sec. 5018. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Bothell (30000378)

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) The appropriations in this section are provided solely for  
6 predesign, which may also serve as bridging documents, design,  
7 competition honoraria, project management, and other planning  
8 activities including permits.

9 (2) Criteria for selecting the design-build contractor must  
10 include life cycle costs, energy costs, or energy use index.  
11 Contractors and architectural and engineering firms may be eligible  
12 for additional points during the scoring process if they have  
13 experience with the state agency, or if they are considered a small  
14 business.

15 (3) The building must be built using sustainable building  
16 standards as defined in section 7009 of this act.

17 Appropriation:

18	State Building Construction Account—State. . . . .	\$3,000,000
19	Prior Biennia (Expenditures). . . . .	\$0
20	Future Biennia (Projected Costs). . . . .	\$51,000,000
21	TOTAL. . . . .	\$54,000,000

22 NEW SECTION. **Sec. 5019. FOR THE UNIVERSITY OF WASHINGTON**

23 Health Sciences Education - T-Wing Renovation/Addition (30000486)

24 Appropriation:

25	State Building Construction Account—State. . . . .	\$10,000,000
26	Prior Biennia (Expenditures). . . . .	\$0
27	Future Biennia (Projected Costs). . . . .	\$50,000,000
28	TOTAL. . . . .	\$60,000,000

29 NEW SECTION. **Sec. 5020. FOR THE UNIVERSITY OF WASHINGTON**

30 2017-19 Minor Works - Preservation (30000736)

31 Appropriation:

32	University of Washington Building Account—State. . .	\$30,475,000
33	Prior Biennia (Expenditures). . . . .	\$0
34	Future Biennia (Projected Costs). . . . .	\$304,108,000
35	TOTAL. . . . .	\$334,583,000

1 NEW SECTION. Sec. 5021. FOR THE UNIVERSITY OF WASHINGTON

2 UW Major Infrastructure (30000808)

3 Appropriation:

4	University of Washington Building Account—State. . . . .	\$14,500,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$30,000,000
7	TOTAL. . . . .	\$44,500,000

8 NEW SECTION. Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON

9 Evans School - Parrington Hall Renovation (30000810)

10 Appropriation:

11	State Building Construction Account—State. . . . .	\$10,000,000
12	Prior Biennia (Expenditures). . . . .	\$0
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$10,000,000

15 NEW SECTION. Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON

16 Population Health Sciences Building (30000811)

17 Appropriation:

18	State Building Construction Account—State. . . . .	\$15,000,000
19	Prior Biennia (Expenditures). . . . .	\$0
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	\$15,000,000

22 NEW SECTION. Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON

23 Ctr for Advanced Materials and Clean Energy Research Test Beds  
24 (91000016)

25 Appropriation:

26	State Building Construction Account—State. . . . .	\$20,000,000
27	Prior Biennia (Expenditures). . . . .	\$0
28	Future Biennia (Projected Costs). . . . .	\$0
29	TOTAL. . . . .	\$20,000,000

30 NEW SECTION. Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON

31 Preventive Facility Maintenance and Building System Repairs  
32 (91000019)

1	Appropriation:	
2	University of Washington Building Account—State. . . . .	\$25,825,000
3	Prior Biennia (Expenditures). . . . .	\$0
4	Future Biennia (Projected Costs). . . . .	\$103,300,000
5	TOTAL. . . . .	\$129,125,000

6 NEW SECTION. **Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON**

7 UW Tacoma Campus Soil Remediation (92000002)

8	Appropriation:	
9	State Toxics Control Account—State. . . . .	\$1,000,000
10	Prior Biennia (Expenditures). . . . .	\$0
11	Future Biennia (Projected Costs). . . . .	\$8,500,000
12	TOTAL. . . . .	\$9,500,000

13 NEW SECTION. **Sec. 5027. FOR THE WASHINGTON STATE UNIVERSITY**

14 Washington State University Pullman - Plant Sciences Building  
 15 (REC#5) (30000519)

16	Appropriation:	
17	State Building Construction Account—State. . . . .	\$52,000,000
18	Prior Biennia (Expenditures). . . . .	\$0
19	Future Biennia (Projected Costs). . . . .	\$0
20	TOTAL. . . . .	\$52,000,000

21 NEW SECTION. **Sec. 5028. FOR THE WASHINGTON STATE UNIVERSITY**

22 Washington State University Vancouver - Life Sciences Building  
 23 (30000840)

24	Appropriation:	
25	Washington State University Building	
26	Account—State. . . . .	\$500,000
27	Prior Biennia (Expenditures). . . . .	\$0
28	Future Biennia (Projected Costs). . . . .	\$58,500,000
29	TOTAL. . . . .	\$59,000,000

30 NEW SECTION. **Sec. 5029. FOR THE WASHINGTON STATE UNIVERSITY**

31 Washington State University Tri-Cities - Academic Building  
 32 (30001190)

1 Appropriation:  
 2 State Building Construction Account—State. . . . . \$3,000,000  
 3 Prior Biennia (Expenditures). . . . . \$0  
 4 Future Biennia (Projected Costs). . . . . \$27,000,000  
 5 TOTAL. . . . . \$30,000,000

6 NEW SECTION. **Sec. 5030. FOR THE WASHINGTON STATE UNIVERSITY**

7 Global Animal Health Building (30001322)

8 Appropriation:  
 9 State Building Construction Account—State. . . . . \$23,000,000  
 10 Prior Biennia (Expenditures). . . . . \$0  
 11 Future Biennia (Projected Costs). . . . . \$36,400,000  
 12 TOTAL. . . . . \$59,400,000

13 NEW SECTION. **Sec. 5031. FOR THE WASHINGTON STATE UNIVERSITY**

14 Washington State University Pullman - STEM Teaching Labs  
 15 (30001326)

16 Appropriation:  
 17 Washington State University Building  
 18 Account—State. . . . . \$1,000,000  
 19 Prior Biennia (Expenditures). . . . . \$0  
 20 Future Biennia (Projected Costs). . . . . \$19,600,000  
 21 TOTAL. . . . . \$20,600,000

22 NEW SECTION. **Sec. 5032. FOR THE WASHINGTON STATE UNIVERSITY**

23 2017-19 Minor Works - Preservation (MCR) (30001342)

24 Appropriation:  
 25 Washington State University Building Account—State. . \$22,295,000  
 26 Prior Biennia (Expenditures). . . . . \$0  
 27 Future Biennia (Projected Costs). . . . . \$0  
 28 TOTAL. . . . . \$22,295,000

29 NEW SECTION. **Sec. 5033. FOR THE WASHINGTON STATE UNIVERSITY**

30 Preventive Facility Maintenance and Building System Repairs  
 31 (91000037)

32 Appropriation:

1	Washington State University Building	
2	Account—State. . . . .	\$10,115,000
3	Prior Biennia (Expenditures). . . . .	\$0
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$10,115,000

6       **NEW SECTION. Sec. 5034. FOR THE WASHINGTON STATE UNIVERSITY**

7       Joint Center for Deployment and Research in Earth Abundant  
8 Materials (91000039)

9       The appropriation in this section is subject to the following  
10 conditions and limitations:

11       (1) Funding is provided solely for capital improvements,  
12 infrastructure, and equipment, to support: (a) A transformative  
13 program in earth-abundant materials to accelerate the development of  
14 next generation clean energy and transportation technologies in  
15 Washington; (b) a coordinated framework and resources that can  
16 facilitate and promote multi-institution collaborations to drive  
17 research, development, and deployment efforts in the use of earth-  
18 abundant materials for manufactured clean technologies or recycling  
19 of advanced materials used in clean technologies; and (c)  
20 environmentally responsible processes in the areas of manufacturing  
21 and recycling of advanced materials used in clean technologies.

22       (2) Administration of the appropriation is under the authority of  
23 Washington State University in collaboration with the University of  
24 Washington. Washington State University and the University of  
25 Washington, in consultation with the regional universities, the  
26 Pacific Northwest national laboratory, and industry experts, shall  
27 develop criteria for providing grant funding for specific projects at  
28 public four-year institutions of higher education to stay within the  
29 appropriation level provided in this section. Funding for  
30 administrative offices may be provided for administrative offices  
31 west of the crest of the Cascade mountains only.

32       (3) The office of the state treasurer must manage the issuance of  
33 bonds associated with these grants so as to incur the lowest possible  
34 cost of funds in recognition of the short useful life of the  
35 equipment purchased with the bond proceeds.

36 Appropriation:

37	State Building Construction Account—State. . . . .	\$2,000,000
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1	Prior Biennia (Expenditures). . . . .	\$0
2	Future Biennia (Projected Costs). . . . .	\$0
3	TOTAL. . . . .	\$2,000,000

4        **NEW SECTION. Sec. 5035. FOR THE EASTERN WASHINGTON UNIVERSITY**  
5        Engineering Building (30000556)

6        Appropriation:

7	Eastern Washington University Capital Projects	
8	Account—State. . . . .	\$345,000
9	Prior Biennia (Expenditures). . . . .	\$0
10	Future Biennia (Projected Costs). . . . .	\$56,695,000
11	TOTAL. . . . .	\$57,040,000

12       **NEW SECTION. Sec. 5036. FOR THE EASTERN WASHINGTON UNIVERSITY**  
13       Interdisciplinary Science Center (30000001)

14       Appropriation:

15	State Building Construction Account—State. . . . .	\$67,009,000
16	Prior Biennia (Expenditures). . . . .	\$0
17	Future Biennia (Projected Costs). . . . .	\$0
18	TOTAL. . . . .	\$67,009,000

19       **NEW SECTION. Sec. 5037. FOR THE EASTERN WASHINGTON UNIVERSITY**  
20       Preventative Maintenance/Backlog Reduction (30000615)

21       Appropriation:

22	Eastern Washington University Capital Projects	
23	Account—State. . . . .	\$2,217,000
24	Prior Biennia (Expenditures). . . . .	\$0
25	Future Biennia (Projected Costs). . . . .	\$0
26	TOTAL. . . . .	\$2,217,000

27       **NEW SECTION. Sec. 5038. FOR THE EASTERN WASHINGTON UNIVERSITY**  
28       Minor Works - Facility Preservation (91000019)

29       Appropriation:

30	Eastern Washington University Capital Projects	
31	Account—State. . . . .	\$7,500,000
32	Prior Biennia (Expenditures). . . . .	\$0

1 Future Biennia (Projected Costs). . . . . \$21,000,000  
 2 TOTAL. . . . . \$28,500,000

3 NEW SECTION. **Sec. 5039. FOR THE EASTERN WASHINGTON UNIVERSITY**  
 4 Minor Works - Program (91000021)

5 Appropriation:  
 6 Eastern Washington University Capital Projects  
 7 Account—State. . . . . \$2,500,000  
 8 Prior Biennia (Expenditures). . . . . \$0  
 9 Future Biennia (Projected Costs). . . . . \$21,000,000  
 10 TOTAL. . . . . \$23,500,000

11 NEW SECTION. **Sec. 5040. FOR THE CENTRAL WASHINGTON UNIVERSITY**  
 12 Nutrition Science (30000456)

13 Appropriation:  
 14 State Building Construction Account—State. . . . . \$23,000,000  
 15 Prior Biennia (Expenditures). . . . . \$0  
 16 Future Biennia (Projected Costs). . . . . \$26,400,000  
 17 TOTAL. . . . . \$49,400,000

18 NEW SECTION. **Sec. 5041. FOR THE CENTRAL WASHINGTON UNIVERSITY**  
 19 Minor Works Preservation (30000783)

20 Appropriation:  
 21 Central Washington University Capital Projects  
 22 Account—State. . . . . \$7,500,000  
 23 Prior Biennia (Expenditures). . . . . \$0  
 24 Future Biennia (Projected Costs). . . . . \$33,915,000  
 25 TOTAL. . . . . \$41,415,000

26 NEW SECTION. **Sec. 5042. FOR THE CENTRAL WASHINGTON UNIVERSITY**  
 27 Preventive Facility Maintenance and Building System Repairs  
 28 (91000017)

29 Appropriation:  
 30 Central Washington University Capital Projects  
 31 Account—State. . . . . \$2,422,000  
 32 Prior Biennia (Expenditures). . . . . \$0  
 33 Future Biennia (Projected Costs). . . . . \$0

1           TOTAL. . . . . \$2,422,000

2       NEW SECTION. Sec. 5043. FOR THE EVERGREEN STATE COLLEGE

3       Preventive Facility Maintenance and Building System Repairs

4       (30000612)

5       Appropriation:

6       The Evergreen State College Capital Projects

7       Account—State. . . . . \$830,000

8       Prior Biennia (Expenditures). . . . . \$0

9       Future Biennia (Projected Costs). . . . . \$3,803,000

10       TOTAL. . . . . \$4,633,000

11       NEW SECTION. Sec. 5044. FOR THE EVERGREEN STATE COLLEGE

12       Critical Power, Safety, and Security Systems (30000613)

13       Appropriation:

14       State Building Construction Account—State. . . . . \$10,500,000

15       Prior Biennia (Expenditures). . . . . \$0

16       Future Biennia (Projected Costs). . . . . \$0

17       TOTAL. . . . . \$10,500,000

18       NEW SECTION. Sec. 5045. FOR THE EVERGREEN STATE COLLEGE

19       Health and Counseling Center (30000614)

20       Appropriation:

21       State Building Construction Account—State. . . . . \$500,000

22       Prior Biennia (Expenditures). . . . . \$0

23       Future Biennia (Projected Costs). . . . . \$5,100,000

24       TOTAL. . . . . \$5,600,000

25       NEW SECTION. Sec. 5046. FOR THE EVERGREEN STATE COLLEGE

26       Facilities Preservation (91000010)

27       Appropriation:

28       The Evergreen State College Capital Projects

29       Account—State. . . . . \$7,500,000

30       Prior Biennia (Expenditures). . . . . \$0

31       Future Biennia (Projected Costs). . . . . \$30,000,000

32       TOTAL. . . . . \$37,500,000

1 NEW SECTION. **Sec. 5047. FOR THE WESTERN WASHINGTON UNIVERSITY**

2 Access Control Security Upgrades (30000604)

3 Appropriation:

4 Western Washington University Capital Projects

5 Account—State. . . . . \$1,500,000

6 Prior Biennia (Expenditures). . . . . \$0

7 Future Biennia (Projected Costs). . . . . \$0

8 TOTAL. . . . . \$1,500,000

9 NEW SECTION. **Sec. 5048. FOR THE WESTERN WASHINGTON UNIVERSITY**

10 Sciences Building Addition & Renovation (30000768)

11 Appropriation:

12 State Building Construction Account—State. . . . . \$6,000,000

13 Prior Biennia (Expenditures). . . . . \$0

14 Future Biennia (Projected Costs). . . . . \$85,568,000

15 TOTAL. . . . . \$91,568,000

16 NEW SECTION. **Sec. 5049. FOR THE WESTERN WASHINGTON UNIVERSITY**

17 2017-19 Classroom & Lab Upgrades (30000769)

18 Appropriation:

19 State Building Construction Account—State. . . . . \$6,180,000

20 Western Washington University Capital Projects

21 Account—State. . . . . \$470,000

22 Subtotal Appropriation. . . . . \$6,650,000

23 Prior Biennia (Expenditures). . . . . \$0

24 Future Biennia (Projected Costs). . . . . \$0

25 TOTAL. . . . . \$6,650,000

26 NEW SECTION. **Sec. 5050. FOR THE WESTERN WASHINGTON UNIVERSITY**

27 Elevator Preservation Safety and ADA Upgrades (30000772)

28 Appropriation:

29 State Building Construction Account—State. . . . . \$2,188,000

30 Western Washington University Capital Projects

31 Account—State. . . . . \$1,000,000

32 Subtotal Appropriation. . . . . \$3,188,000

33 Prior Biennia (Expenditures). . . . . \$0

34 Future Biennia (Projected Costs). . . . . \$0

1 TOTAL. . . . . \$3,188,000

2 NEW SECTION. **Sec. 5051. FOR THE WESTERN WASHINGTON UNIVERSITY**

3 Minor Works - Preservation (30000781)

4 Appropriation:

5 Western Washington University Capital Projects

6 Account—State. . . . . \$6,179,000

7 Prior Biennia (Expenditures). . . . . \$0

8 Future Biennia (Projected Costs). . . . . \$30,000,000

9 TOTAL. . . . . \$36,179,000

10 NEW SECTION. **Sec. 5052. FOR THE WESTERN WASHINGTON UNIVERSITY**

11 Preventive Facility Maintenance and Building System Repairs  
12 (91000010)

13 Appropriation:

14 Western Washington University Capital Projects

15 Account—State. . . . . \$3,614,000

16 Prior Biennia (Expenditures). . . . . \$0

17 Future Biennia (Projected Costs). . . . . \$14,456,000

18 TOTAL. . . . . \$18,070,000

19 NEW SECTION. **Sec. 5053. FOR THE WASHINGTON STATE HISTORICAL**  
20 **SOCIETY**

21 Minor Works - Preservation (30000288)

22 Appropriation:

23 State Building Construction Account—State. . . . . \$2,000,000

24 Prior Biennia (Expenditures). . . . . \$0

25 Future Biennia (Projected Costs). . . . . \$0

26 TOTAL. . . . . \$2,000,000

27 NEW SECTION. **Sec. 5054. FOR THE WASHINGTON STATE HISTORICAL**  
28 **SOCIETY**

29 Heritage Capital Grants Projects (30000297)

30 The appropriation in this section is subject to the following  
31 conditions and limitations:

32 (1) The appropriation is subject to the provisions of RCW  
33 27.34.330.

1           (2) The appropriation is provided solely for the following list  
2 of projects:

3	Adventuress Centennial Restoration Project. . . . .	\$394,000
4	The Paramount Theatre Upgrades. . . . .	\$573,000
5	Stimson-Green Mansion Rehabilitation. . . . .	\$193,000
6	German American Bank Building Restoration. . . . .	\$45,000
7	Capitol Theater Roof Replacement and Awning Restoration. . .	\$118,000
8	Fort Ward Community Hall (Heritage Bakery Building). . . . .	\$92,000
9	Lighthouse No. 83 (Swiftsure) Rehabilitation. . . . .	\$299,000
10	Gladish Community and Cultural Center Restoration. . . . .	\$131,000
11	University Heights Center Historic Preservation. . . . .	\$750,000
12	Railroads, Waterfowl, Field Trips and Family Outings. . . . .	\$497,000
13	Fort Worden's Historic Warehouses Rehabilitation. . . . .	\$750,000
14	Yamasaki Courtyard Renewal Project. . . . .	\$30,000
15	Longview Shay Pavilion Completion. . . . .	\$60,000
16	5th Avenue Theatre Upgrade. . . . .	\$750,000
17	Museum of Flight Roof Repair Project. . . . .	\$376,000
18	Tumwater Old Brewhouse Tower Rehabilitation. . . . .	\$507,000
19	Historic Purse Seiner Shenandoah Restoration.. . . . .	\$58,000
20	The Quincy Valley Community Heritage Barn. . . . .	\$205,000
21	Georgetown Steam Plant Historic Concrete Restoration. . . . .	\$750,000
22	Pacific Northwest Railroad Archives Bldg Energy	
23	Efficiencies & Security. . . . .	\$52,000
24	Tollgate Farmhouse Rehabilitation. . . . .	\$279,000
25	Illuminating the Balfour Dock Building. . . . .	\$560,000
26	Port Hadlock Heritage Campus - Growing Public Access	
27	to Traditional Boatbuilding Skills & Education. . . . .	\$360,000
28	The Old Hotel Art Gallery Renovation & Upgrades. . . . .	\$56,000
29	Kirkman House Museum. . . . .	\$90,000
30	Northwest Railway Museum - Restoring the Golden Age of	
31	Rail Travel.. . . . .	\$201,000
32	Cornish Playhouse Theater Renovation. . . . .	\$354,000
33	Mount Baker Community Club Energy and Life	
34	Safety Improvements. . . . .	\$141,000
35	Hubble House Restoration. . . . .	\$41,000
36	Nikkei Heritage Association of Washington - Facilities	
37	Preservation and Long Term Operations Plan. . . . .	\$21,000
38	Princess Theater and the Green Room at the Princess	
39	Rehabilitation. . . . .	\$114,000
40	M.V. Lotus Deck Replacement. . . . .	\$29,000

1	Woodland Theatre Repair and Restoration. . . . .	\$44,000
2	Pacific County Historical Society - Annex Storage Building. .	\$32,000
3	Historic Schooner Suva Preservation. . . . .	\$34,000
4	Appropriation:	
5	State Building Construction Account—State. . . . .	\$8,986,000
6	Prior Biennia (Expenditures). . . . .	\$0
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$8,986,000

9       NEW SECTION.       **Sec. 5055. FOR THE WASHINGTON STATE HISTORICAL**  
10 **SOCIETY**

11       Strategic Facility Master Plan (40000004)

12	Appropriation:	
13	State Building Construction Account—State. . . . .	\$75,000
14	Prior Biennia (Expenditures). . . . .	\$0
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$75,000

17       NEW SECTION.       **Sec. 5056. FOR THE EASTERN WASHINGTON STATE**  
18 **HISTORICAL SOCIETY**

19       Minor Works - Preservation (40000001)

20	Appropriation:	
21	State Building Construction Account—State. . . . .	\$770,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$770,000

25       NEW SECTION.       **Sec. 5057. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
26 **SYSTEM**

27       Clark College: North County Satellite (30000135)

28	Appropriation:	
29	State Building Construction Account—State. . . . .	\$5,212,000
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$48,603,000
32	TOTAL. . . . .	\$53,815,000

1        NEW SECTION.    **Sec. 5058. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2 **SYSTEM**

3        Edmonds Community College: Science, Engineering, Technology Bldg  
4 (30000137)

5 Appropriation:

6        State Building Construction Account—State. . . . .	\$37,757,000
7        Prior Biennia (Expenditures). . . . .	\$0
8        Future Biennia (Projected Costs). . . . .	\$0
9        TOTAL. . . . .	\$37,757,000

10       NEW SECTION.    **Sec. 5059. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
11 **SYSTEM**

12        Whatcom Community College: Learning Commons (30000138)

13 Appropriation:

14        State Building Construction Account—State. . . . .	\$33,960,000
15        Prior Biennia (Expenditures). . . . .	\$0
16        Future Biennia (Projected Costs). . . . .	\$0
17        TOTAL. . . . .	\$33,960,000

18       NEW SECTION.    **Sec. 5060. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
19 **SYSTEM**

20        Big Bend: Professional - Technical Education Center (30000981)

21 Appropriation:

22        State Building Construction Account—State. . . . .	\$35,063,000
23        Prior Biennia (Expenditures). . . . .	\$0
24        Future Biennia (Projected Costs). . . . .	\$0
25        TOTAL. . . . .	\$35,063,000

26       NEW SECTION.    **Sec. 5061. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
27 **SYSTEM**

28        Spokane: Main Building South Wing Renovation (30000982)

29        The appropriations in this section are subject to the following  
30 conditions and limitations:

31        (1) The appropriations in this section are provided solely for  
32 predesign and design, which may also serve as bridging documents,  
33 design, competition honoraria, project management, and other planning  
34 activities including permits.



1 (2) Criteria for selecting the design-build contractor must  
2 include life cycle costs, energy costs, or energy use index.  
3 Contractors and architectural and engineering firms may be eligible  
4 for additional points during the scoring process if they have  
5 experience with the state agency, or if they are considered a small  
6 business.

7 (3) The building must be built using sustainable building  
8 standards as defined in section 7009 of this act.

9 Appropriation:

10	State Building Construction Account—State. . . . .	\$24,919,000
11	Prior Biennia (Expenditures). . . . .	\$0
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$24,919,000

14 NEW SECTION. **Sec. 5062. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
15 **SYSTEM**

16 Highline: Health and Life Sciences (30000983)

17 Appropriation:

18	State Building Construction Account—State. . . . .	\$23,372,000
19	Prior Biennia (Expenditures). . . . .	\$0
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	\$23,372,000

22 NEW SECTION. **Sec. 5063. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
23 **SYSTEM**

24 Wenatchee Valley: Wells Hall Replacement (30000985)

25 Appropriation:

26	State Building Construction Account—State. . . . .	\$2,772,000
27	Prior Biennia (Expenditures). . . . .	\$0
28	Future Biennia (Projected Costs). . . . .	\$29,048,000
29	TOTAL. . . . .	\$31,820,000

30 NEW SECTION. **Sec. 5064. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
31 **SYSTEM**

32 Olympic: Shop Building Renovation (30000986)

33 Appropriation:

34	State Building Construction Account—State. . . . .	\$929,000
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1	Prior Biennia (Expenditures). . . . .	\$0
2	Future Biennia (Projected Costs). . . . .	\$7,368,000
3	TOTAL. . . . .	\$8,297,000

4        NEW SECTION.    **Sec. 5065. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
5        **SYSTEM**

6        Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3  
7        (30000987)

8        Appropriation:

9	State Building Construction Account—State. . . . .	\$3,438,000
10	Prior Biennia (Expenditures). . . . .	\$0
11	Future Biennia (Projected Costs). . . . .	\$29,982,000
12	TOTAL. . . . .	\$33,420,000

13       NEW SECTION.    **Sec. 5066. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
14       **SYSTEM**

15       South Seattle: Automotive Technology Renovation and Expansion  
16       (30000988)

17       Appropriation:

18	State Building Construction Account—State. . . . .	\$2,241,000
19	Prior Biennia (Expenditures). . . . .	\$0
20	Future Biennia (Projected Costs). . . . .	\$21,873,000
21	TOTAL. . . . .	\$24,114,000

22       NEW SECTION.    **Sec. 5067. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
23       **SYSTEM**

24       Bates: Medical Mile Health Science Center (30000989)

25       Appropriation:

26	State Building Construction Account—State. . . . .	\$3,150,000
27	Prior Biennia (Expenditures). . . . .	\$0
28	Future Biennia (Projected Costs). . . . .	\$39,208,000
29	TOTAL. . . . .	\$42,358,000

30       NEW SECTION.    **Sec. 5068. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
31       **SYSTEM**

32       Shoreline: Allied Health, Science & Manufacturing Replacement  
33       (30000990)

1 Appropriation:  
 2 State Building Construction Account—State. . . . . \$3,546,000  
 3 Prior Biennia (Expenditures). . . . . \$0  
 4 Future Biennia (Projected Costs). . . . . \$35,972,000  
 5 TOTAL. . . . . \$39,518,000

6 NEW SECTION. **Sec. 5069. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 7 **SYSTEM**

8 Preventive Facility Maintenance and Building System Repairs  
 9 (30001291)

10 Appropriation:  
 11 Community/Technical College Capital Projects  
 12 Account—State. . . . . \$22,800,000  
 13 Prior Biennia (Expenditures). . . . . \$0  
 14 Future Biennia (Projected Costs). . . . . \$91,200,000  
 15 TOTAL. . . . . \$114,000,000

16 NEW SECTION. **Sec. 5070. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 17 **SYSTEM**

18 Roof Repairs (30001293)

19 Appropriation:  
 20 Community/Technical Colleges Capital Projects  
 21 Account—State. . . . . \$8,433,000  
 22 Prior Biennia (Expenditures). . . . . \$0  
 23 Future Biennia (Projected Costs). . . . . \$0  
 24 TOTAL. . . . . \$8,433,000

25 NEW SECTION. **Sec. 5071. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 26 **SYSTEM**

27 Facility Repairs (30001294)

28 Appropriation:  
 29 State Building Construction Account—State. . . . . \$1,218,000  
 30 Community/Technical Colleges Capital Projects  
 31 Account—State. . . . . \$25,458,000  
 32 Subtotal Appropriation. . . . . \$26,676,000  
 33 Prior Biennia (Expenditures). . . . . \$0  
 34 Future Biennia (Projected Costs). . . . . \$0

1           TOTAL. . . . . \$26,676,000

2       NEW SECTION.   **Sec. 5072. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

3 **SYSTEM**

4       Site Repairs (30001295)

5   Appropriation:

6       State Building Construction Account—State. . . . . \$4,166,000

7       Prior Biennia (Expenditures). . . . . \$0

8       Future Biennia (Projected Costs). . . . . \$0

9       TOTAL. . . . . \$4,166,000

10       NEW SECTION.   **Sec. 5073. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12       Minor Works - Program (30001368)

13   Appropriation:

14       State Building Construction Account—State. . . . . \$26,630,000

15       Prior Biennia (Expenditures). . . . . \$0

16       Future Biennia (Projected Costs). . . . . \$0

17       TOTAL. . . . . \$26,630,000

18       NEW SECTION.   **Sec. 5074. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20       Minor Works - Preservation (30001369)

21   Appropriation:

22       Community/Technical College Capital Projects

23           Account—State. . . . . \$21,309,000

24       Prior Biennia (Expenditures). . . . . \$0

25       Future Biennia (Projected Costs). . . . . \$0

26       TOTAL. . . . . \$21,309,000

27       NEW SECTION.   **Sec. 5075. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29       Spokane Falls: Fine and Applied Arts Replacement (30001458)

30   Appropriation:

31       State Building Construction Account—State. . . . . \$2,766,000

32       Prior Biennia (Expenditures). . . . . \$0

33       Future Biennia (Projected Costs). . . . . \$34,728,000

1 TOTAL. . . . . \$37,494,000

2 NEW SECTION. **Sec. 5076. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
3 **SYSTEM**

4 North Seattle College Student Housing (92000028)

5 The appropriation in this section is subject to the following  
6 conditions and limitations: The appropriation in this section is  
7 provided solely for the college to implement the initial steps for  
8 student housing.

9 Appropriation:

10	State Building Construction Account—State. . . . .	\$200,000
11	Prior Biennia (Expenditures). . . . .	\$0
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$200,000

(End of part)

1  
2

**PART 6**  
**RESERVED**

(End of part)

1 **PART 7**

2 **MISCELLANEOUS PROVISIONS**

3 NEW SECTION. **Sec. 7001.** RCW 43.88.031 requires the disclosure  
4 of the estimated debt service costs associated with new capital bond  
5 appropriations. The estimated debt service costs for the  
6 appropriations contained in this act are fifteen million, fifty seven  
7 thousand dollars for the 2017-2019 biennium, two hundred sixty-two  
8 million, two hundred ninety thousand dollars for the 2019-2021  
9 biennium, and three hundred sixty-six million, four hundred seventy-  
10 five thousand dollars for the 2021-2023 biennium.

11 NEW SECTION. **Sec. 7002.** ACQUISITION OF PROPERTIES AND  
12 FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies  
13 may enter into financial contracts, paid from any funds of an agency,  
14 appropriated or nonappropriated, for the purposes indicated and in  
15 not more than the principal amounts indicated, plus financing  
16 expenses and required reserves pursuant to chapter 39.94 RCW. When  
17 securing properties under this section, agencies shall use the most  
18 economical financial contract option available, including long-term  
19 leases, lease-purchase agreements, lease-development with option to  
20 purchase agreements or financial contracts using certificates of  
21 participation. Expenditures made by an agency for one of the  
22 indicated purposes before the issue date of the authorized financial  
23 contract and any certificates of participation therein are intended  
24 to be reimbursed from proceeds of the financial contract and any  
25 certificates of participation therein to the extent provided in the  
26 agency's financing plan approved by the state finance committee.

27 (2) Those noninstructional facilities of higher education  
28 institutions authorized in this section to enter into financial  
29 contracts are not eligible for state funded maintenance and  
30 operations. Instructional space that is available for regularly  
31 scheduled classes for academic transfer, basic skills, and workforce  
32 training programs may be eligible for state funded maintenance and  
33 operations.

34 (3) Department of enterprise services:

35 (a) Enter into a financing contract for up to \$5,323,000 plus  
36 financing expenses and required reserves pursuant to chapter 39.94  
37 RCW to repair the east plaza garage in Olympia.

1 (b) Enter into a financing contract for up to \$2,000,000 plus  
2 financing expenses and required reserves pursuant to chapter 39.94  
3 RCW for Tacoma Rhodes elevators.

4 (4) Washington state patrol:

5 (a) Enter into a financing contract for up to \$7,450,000 plus  
6 financing expenses and required reserves pursuant to chapter 39.94  
7 RCW to construct a burn building for live fire training.

8 (b) Enter into a financing contract for up to \$2,700,000 plus  
9 financing expenses and required reserves pursuant to chapter 39.94  
10 RCW for furnishings and equipment at the 1063 building.

11 (5) Department of labor and industries: Enter into a financing  
12 contract for up to \$12,700,000 plus financing expenses and required  
13 reserves pursuant to chapter 39.94 RCW to modernize a lab and  
14 training facility.

15 (6) Community and technical colleges:

16 (a) Enter into a financing contract on behalf of Cascadia College  
17 for up to \$29,500,000 plus financing expenses and required reserves  
18 pursuant to chapter 39.94 RCW to build a parking structure.

19 (b) Enter into a financing contract on behalf of Renton Community  
20 College for up to \$2,000,000 plus financing expenses and required  
21 reserves pursuant to chapter 39.94 RCW to acquire property in Renton.

22 (c) Enter into a financing contract on behalf of South Seattle  
23 College for up to \$10,000,000 plus financing expenses and required  
24 reserves pursuant to chapter 39.94 RCW to build a student wellness  
25 and fitness center.

26 (d) Enter into a financing contract on behalf of Shoreline  
27 Community College for up to \$31,100,000 plus financing expenses and  
28 required reserves pursuant to chapter 39.94 RCW to build student  
29 housing.

30 (e) Enter into a financing contract on behalf of Clark College  
31 for up to \$35,000,000 plus financing expenses and required reserves  
32 pursuant to chapter 39.94 RCW to build a student recreation center.

33 (f) Enter into a financing contract on behalf of Lower Columbia  
34 College for up to \$3,000,000 plus financing expenses and required  
35 reserves pursuant to chapter 39.94 RCW to renovate the main building.

36 (g) Enter into a financing contract on behalf of Clover Park  
37 Technical College for up to \$33,288,000 plus financing expenses and  
38 required reserves pursuant to chapter 39.94 RCW to construct a center  
39 for advanced manufacturing technologies.



1        NEW SECTION.     **Sec. 7003.**    To ensure that major construction  
2 projects are carried out in accordance with legislative and executive  
3 intent, appropriations in this act in excess of \$5,000,000, or  
4 \$10,000,000 for higher education institutions, may not be expended or  
5 encumbered until the office of financial management has reviewed and  
6 approved the agency's predesign. The predesign document must include,  
7 but not be limited to, program, site, and cost analysis, and an  
8 analysis of the life-cycle costs of the alternatives explored, in  
9 accordance with the predesign manual adopted by the office of  
10 financial management. The results of life-cycle cost analysis must be  
11 a primary consideration in the selection of a building design.  
12 Construction may proceed only upon providing to the office of  
13 financial management the life-cycle costs. To improve monitoring of  
14 major construction projects, progress reports must be submitted by  
15 the agency administering the project to the office of financial  
16 management and to the fiscal committees of the house of  
17 representatives and senate. Reports must be submitted on July 1st and  
18 December 31st each year in a format to be developed by the office of  
19 financial management.

20        NEW SECTION.     **Sec. 7004.**    (1) The legislature finds that use of  
21 life-cycle cost analysis will aid public entities, architects,  
22 engineers, and contractors in making design and construction  
23 decisions that positively impact both the initial construction cost  
24 and the ongoing operating and maintenance cost of a project. To  
25 ensure that the total cost of a project is accounted for and the most  
26 reasonable and cost efficient design is used, agencies shall develop  
27 life-cycle costs for any construction project over \$10,000,000. The  
28 life-cycle costs must represent the present value sum of capital  
29 costs, installation costs, operating costs, and maintenance costs  
30 over the life expectancy of the project. The legislature further  
31 finds the most effective approach to the life-cycle cost analysis is  
32 to integrate it into the early part of the design process.

33        (2) Agencies shall develop a minimum of three project  
34 alternatives for use in the life-cycle cost analysis. These  
35 alternatives must be both distinctly different and viable solutions  
36 to the issue being addressed. The chosen alternative must be the most  
37 reasonable and cost-effective solution. A brief description of each  
38 project alternative and why it was chosen must be included in the  
39 life-cycle cost analysis section of the predesign.

1 (3) The office of financial management shall: (a) Make available  
2 a life-cycle cost model to be used for analysis; (b) in consultation  
3 with the department of enterprise services, provide assistance in  
4 using the life-cycle cost model; and (c) update the life-cycle cost  
5 model annually including assumptions for inflation rates, discount  
6 rates, and energy rates.

7 (4) Agencies shall consider architectural and engineering firms'  
8 and general contractors' experience using life-cycle costs, operating  
9 costs, and energy efficiency measures when selecting an architectural  
10 and engineering firm, or when selecting contractors using alternative  
11 contracting methods.

12 NEW SECTION. **Sec. 7005.** To improve monitoring of major  
13 construction projects, progress reports must be submitted by the  
14 agency administering the project to the office of financial  
15 management and to the fiscal committees of the house of  
16 representatives and senate. Reports must be submitted on July 1st and  
17 December 31st each year in a format to be determined by the office of  
18 financial management.

19 NEW SECTION. **Sec. 7006.** (1) Allotments for appropriations in  
20 this act shall be provided in accordance with the capital project  
21 review requirements adopted by the office of financial management and  
22 in compliance with RCW 43.88.110. Projects that will be employing  
23 alternative public works construction procedures under chapter 39.10  
24 RCW are subject to the allotment procedures defined in this section  
25 and RCW 43.88.110.

26 (2) Each project is defined as proposed in the legislative budget  
27 notes or in the governor's budget document.

28 NEW SECTION. **Sec. 7007.** (1) The office of financial management  
29 may authorize a transfer of appropriation authority provided for a  
30 capital project that is in excess of the amount required for the  
31 completion of such project to another capital project for which the  
32 appropriation is insufficient. No such transfer may be used to expand  
33 the capacity of any facility beyond that intended in making the  
34 appropriation. Such transfers may be effected only between capital  
35 appropriations to a specific department, commission, agency, or  
36 institution of higher education and only between capital projects  
37 that are funded from the same fund or account. No transfers may occur

1 between projects to local government agencies except where the grants  
2 are provided within a single omnibus appropriation and where such  
3 transfers are specifically authorized by the implementing statutes  
4 that govern the grants.

5 (2) The office of financial management may find that an amount is  
6 in excess of the amount required for the completion of a project only  
7 if: (a) The project as defined in the notes to the budget document is  
8 substantially complete and there are funds remaining; or (b) bids  
9 have been let on a project and it appears to a substantial certainty  
10 that the project as defined in the notes to the budget document can  
11 be completed within the biennium for less than the amount  
12 appropriated in this act.

13 (3) For the purposes of this section, the intent is that each  
14 project be defined as proposed to the legislature in the governor's  
15 budget document, unless it clearly appears from the legislative  
16 history that the legislature intended to define the scope of a  
17 project in a different way.

18 (4) A report of any transfer effected under this section, except  
19 emergency projects or any transfer under \$250,000, shall be filed  
20 with the legislative fiscal committees of the senate and house of  
21 representatives by the office of financial management at least thirty  
22 days before the date the transfer is effected. The office of  
23 financial management shall report all emergency or smaller transfers  
24 within thirty days from the date of transfer.

25 (5) The transfer authority granted in this section does not apply  
26 to appropriations for projects for the state parks and recreation  
27 commission. Appropriations for commission projects may be spent only  
28 for the specified projects, and funding may not be transferred from  
29 one commission project to another or from other sources to a  
30 commission project.

31 NEW SECTION. **Sec. 7008.** (1) It is expected that projects be  
32 ready to proceed in a timely manner depending on the type or phase of  
33 the project or program that is the subject of the appropriation in  
34 this act. Except for major projects that customarily may take more  
35 than two biennia to complete from predesign to the end of  
36 construction, or large infrastructure grant or loan programs  
37 supporting projects that often take more than two biennia to  
38 complete, the legislature generally does not intend to reappropriate

1 funds more than once, particularly for smaller grant programs, local/  
2 community projects, and minor works.

3 (2) Agencies shall expedite the expenditure of reappropriations  
4 and appropriations in this act in order to: (a) Rehabilitate  
5 infrastructure resources; (b) accelerate environmental rehabilitation  
6 and restoration projects for the improvement of the state's natural  
7 environment; (c) reduce additional costs associated with acquisition  
8 and construction inflationary pressures; and (d) provide additional  
9 employment opportunities associated with capital expenditures.

10 (3) To the extent feasible, agencies are directed to accelerate  
11 expenditure rates at their current level of permanent employees and  
12 shall use contracted design and construction services wherever  
13 necessary to meet the goals of this section.

14 NEW SECTION. **Sec. 7009.** (1) Any building project that receives  
15 over \$10,000,000 in funding from the capital budget must be built to  
16 sustainable standards. "Sustainable building" means a building that  
17 integrates and optimizes all major high-performance building  
18 attributes, including energy efficiency, durability, life-cycle  
19 performance, and occupant productivity. The following design and  
20 construction attributes must be integrated into the building project:

21 (a) **Employ integrated design principles:** Use a collaborative,  
22 integrated planning and design process that initiates and maintains  
23 an integrated project team in all stages of a project's planning and  
24 delivery. Establish performance goals for siting, energy, water,  
25 materials, and indoor environmental quality along with other  
26 comprehensive design goals and ensures incorporation of these goals  
27 throughout the design and life-cycle of the building. Considers all  
28 stages of the building's life-cycle, including deconstruction.

29 (b) **Commissioning:** Employ commissioning practices tailored to the  
30 size and complexity of the building and its system components in  
31 order to verify performance of building components and systems and  
32 help ensure that design requirements are met. This should include an  
33 experienced commissioning provider, inclusion of commissioning  
34 requirements in construction documents, a commissioning plan,  
35 verification of the installation and performance of systems to be  
36 commissioned, and a commissioning report.

37 (c) **Optimize energy performance:** Establish a whole building  
38 performance target that takes into account the intended use,  
39 occupancy, operations, plug loads, other energy demands, and design

1 to earn the ENERGY STAR targets for new construction and major  
2 renovation where applicable. For new construction target low energy  
3 use index. For major renovations, reduce the energy use by fifty  
4 percent below prerenovations baseline.

5 (d) On-site renewable energy: Meet at least thirty percent of the  
6 hot water demand through the installation of solar hot water heaters,  
7 when life-cycle cost effective. Implement renewable energy generation  
8 projects on agency property for agency use, when life-cycle cost  
9 effective.

10 (e) Measurement and verification: Install building level  
11 electricity meters in new major construction and renovation projects  
12 to track and continuously optimize performance. Include equivalent  
13 meters for natural gas and steam, where natural gas and steam are  
14 used. Install dashboards inside buildings to display and incentivize  
15 occupants on energy use.

16 (f) Benchmarking: Compare actual performance data from the first  
17 year of operation with the energy design target. Verify that the  
18 building performance meets or exceeds the design target. For other  
19 building and space types, use an equivalent benchmarking tool for  
20 laboratory buildings. Web-based data collection and dashboards must  
21 also be provided.

22 NEW SECTION. **Sec. 7010.** State agencies, including institutions  
23 of higher education, shall allot and report full-time equivalent  
24 staff for capital projects in a manner comparable to staff reporting  
25 for operating expenditures.

26 NEW SECTION. **Sec. 7011.** Executive Order No. 05-05,  
27 archaeological and cultural resources, was issued effective November  
28 10, 2005. Agencies shall comply with the requirements set forth in  
29 this executive order.

30 NEW SECTION. **Sec. 7012.** FOR THE ARTS COMMISSION—ART WORK  
31 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this  
32 act for original construction of school plant facilities is provided  
33 solely for the purposes of RCW 28A.335.210.

34 (2) One-half of one percent of moneys appropriated in this act  
35 for original construction or any major renovation or remodel work  
36 exceeding \$200,000 by colleges or universities is provided solely for  
37 the purposes of RCW 28B.10.027.

1 (3) One-half of one percent of moneys appropriated in this act  
2 for original construction of any public building by a state agency  
3 identified in RCW 43.17.020 is provided solely for the purposes of  
4 RCW 43.17.200.

5 (4) At least eighty-five percent of the moneys spent by the  
6 Washington state arts commission during the 2017-2019 biennium for  
7 the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be  
8 expended solely for direct acquisition of works of art. Art  
9 allocations not expended within the ensuing two biennia will lapse.  
10 The commission may use up to \$150,000 of this amount to conserve or  
11 maintain existing pieces in the state art collection pursuant to RCW  
12 28A.335.210.

13 (5) The executive director of the arts commission shall appoint a  
14 study group to review the operations of the one-half of one percent  
15 for works of art purchased or commissioned as required by RCW  
16 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review  
17 must be reported annually to the office of financial management and  
18 the fiscal committees of the legislature by September 15th. The  
19 review must include, but is not limited to, the following: (a)  
20 Projects purchased or commissioned per biennium; (b) partner  
21 agencies; (c) funding sources by fiscal year; (d) artwork costs; (e)  
22 administrative costs; (f) collection care costs; and (g) project  
23 status.

24 **Sec. 7013.** RCW 28B.10.027 and 2016 sp.s. c 35 s 6008 are each  
25 amended to read as follows:

26 (1) All universities and colleges shall allocate as a  
27 nondeductible item, out of any moneys appropriated for the original  
28 construction or any major renovation or remodel work exceeding two  
29 hundred thousand dollars of any building, an amount of one-half of  
30 one percent of the appropriation to be expended by the Washington  
31 state arts commission with the approval of the board of regents or  
32 trustees for the acquisition of works of art.

33 (2) For projects funded in the 2015-2017 capital budget and the  
34 2017-2019 capital budget, an institution of higher education, working  
35 with the Washington arts commission, may expend up to ten percent of  
36 the projected art allocation for a project during the design phase in  
37 order to select an artist and design art to be integrated in the  
38 building design. The one-half of one percent to be expended by the  
39 Washington arts commission must be adjusted downward by the amount

1 expended by a university or college during the design phase of the  
2 capital project.

3 (3) The works of art may be placed on public lands of  
4 institutions of higher education, integral to or attached to a public  
5 building or structure of institutions of higher education, detached  
6 within or outside a public building or structure of institutions of  
7 higher education, part of a portable exhibition or collection, part  
8 of a temporary exhibition, or loaned or exhibited in other public  
9 facilities.

10 (4) In addition to the cost of the works of art, the one-half of  
11 one percent of the appropriation shall be used to provide for the  
12 administration of the visual arts program, including conservation of  
13 the state art collection, by the Washington state arts commission and  
14 all costs for installation of the work of art. For the purpose of  
15 this section building shall not include sheds, warehouses, and other  
16 buildings of a temporary nature.

17 NEW SECTION. **Sec. 7014.** To carry out the provisions of this  
18 act, the governor may assign responsibility for predesign, design,  
19 construction, and other related activities to any appropriate agency.

20 NEW SECTION. **Sec. 7015.** If any federal moneys appropriated by  
21 this act for capital projects are not received by the state, the  
22 department or agency to which the moneys were appropriated may  
23 replace the federal moneys with funds available from private or local  
24 sources. No replacement may occur under this section without the  
25 prior approval of the director of financial management in  
26 consultation with the senate ways and means committee and the house  
27 of representatives capital budget committee.

28 NEW SECTION. **Sec. 7016.** (1) Unless otherwise stated, for all  
29 appropriations under this act that require a match of nonstate money  
30 or in-kind contributions, the following requirement, consistent with  
31 RCW 43.88.150, shall apply: Expenditures of state money shall be  
32 timed so that the state share of project expenditures never exceeds  
33 the intended state share of total project costs.

34 (2) Provision of the full amount of required matching funds is  
35 not required to permit the expenditure of capital budget  
36 appropriations for phased projects if a proportional amount of the

1 required matching funds is provided for each distinct, identifiable  
2 phase of the project.

3 NEW SECTION. **Sec. 7017.** NONTAXABLE AND TAXABLE BOND PROCEEDS.  
4 Portions of the appropriation authority granted by this act from the  
5 state building construction account, or any other account receiving  
6 bond proceeds, may be transferred to the state taxable building  
7 construction account as deemed necessary by the state finance  
8 committee to comply with the federal internal revenue service rules  
9 and regulations pertaining to the use of nontaxable bond proceeds.  
10 Portions of the general obligation bond proceeds authorized by  
11 chapter . . ., Laws of 2018, (Senate Bill No. . . ., the general  
12 obligation bond bill) for deposit into the state taxable building  
13 construction account that are in excess of amounts required to comply  
14 with the federal internal revenue service rules and regulations shall  
15 be deposited into the state building construction account. The state  
16 treasurer shall submit written notification to the director of  
17 financial management if it is determined that a shift of  
18 appropriation authority between the state building construction  
19 account, or any other account receiving bond proceeds, and the state  
20 taxable building construction account is necessary, or that a shift  
21 of appropriation authority from the state taxable building  
22 construction account to the state building construction account may  
23 be made.

24 NEW SECTION. **Sec. 7018.** COLUMBIA RIVER BASIN NONTAXABLE AND  
25 TAXABLE BOND PROCEEDS. Portions of the appropriation authority  
26 granted by this act from the Columbia river basin water supply  
27 development account may be transferred to the Columbia river basin  
28 taxable bond water supply development account as deemed necessary by  
29 the state finance committee to comply with the federal internal  
30 revenue service rules and regulations pertaining to the use of  
31 nontaxable bond proceeds. The state treasurer shall submit written  
32 notification to the director of financial management if it is  
33 determined that a shift of appropriation authority between the  
34 Columbia river basin water supply development account and the  
35 Columbia river basin taxable bond water supply development account is  
36 necessary, or that a shift of appropriation authority from the  
37 Columbia river basin taxable bond water supply development account to



1 the Columbia river basin water supply development account may be  
2 made.

3 **Sec. 7019.** RCW 28B.20.725 and 2015 3rd sp.s. c 3 s 7025 are each  
4 amended to read as follows:

5 The board is hereby empowered:

6 (1) To reserve the right to issue bonds later on a parity with  
7 any bonds being issued;

8 (2) To authorize the investing of moneys in the bond retirement  
9 fund and any reserve account therein;

10 (3) To authorize the transfer of money from the University of  
11 Washington building account to the bond retirement fund when  
12 necessary to prevent a default in the payments required to be made  
13 out of such fund;

14 (4) To create a reserve account or accounts in the bond  
15 retirement fund to secure the payment of the principal of and  
16 interest on any bonds;

17 (5) To authorize the transfer to the University of Washington  
18 building account of any money on deposit in the bond retirement fund  
19 in excess of debt service for a period of three years from the date  
20 of such transfer on all outstanding bonds payable out of such fund.

21 ~~((However, during the 2013-2015 fiscal biennium, the legislature may  
22 transfer to the University of Washington building account moneys that  
23 are in excess of the debt service due within the 2013-2015 fiscal  
24 biennium from the date of such transfer on all outstanding bonds  
25 payable out of the bond retirement fund.))~~ However, during the  
26 2015-2017 fiscal biennium, the legislature may transfer to the  
27 University of Washington building account moneys that are in excess  
28 of the debt service due within the 2015-2017 fiscal biennium from the  
29 date of such transfer on all outstanding bonds payable out of the  
30 bond retirement fund. However, during the 2017-2019 fiscal biennium,  
31 the legislature may transfer to the University of Washington building  
32 account moneys that are in excess of the debt service due within the  
33 2017-2019 fiscal biennium from the date of such transfer on all  
34 outstanding bonds payable out of the bond retirement fund.

35 **Sec. 7020.** RCW 28B.30.750 and 2015 3rd sp.s. c 3 s 7028 are each  
36 amended to read as follows:

37 The board is hereby empowered:

1 (1) To reserve the right to issue bonds later on a parity with  
2 any bonds being issued;

3 (2) To authorize the investing of moneys in the bond retirement  
4 fund and any reserve account therein;

5 (3) To authorize the transfer of money from the Washington State  
6 University building account to the bond retirement fund when  
7 necessary to prevent a default in the payments required to be made  
8 out of such fund;

9 (4) To create a reserve account or accounts in the bond  
10 retirement fund to secure the payment of the principal of and  
11 interest on any bonds;

12 (5) To authorize the transfer to the Washington State University  
13 building account of any money on deposit in the bond retirement fund  
14 in excess of debt service for a period of three years from the date  
15 of such transfer on all outstanding bonds payable out of such fund.

16 (~~However, during the 2013-2015 fiscal biennium, the legislature may~~  
17 ~~transfer to the Washington State University building account moneys~~  
18 ~~that are in excess of the debt service due within the 2013-2015~~  
19 ~~fiscal biennium from the date of such transfer on all outstanding~~  
20 ~~bonds payable out of the bond retirement fund.~~) However, during the  
21 2015-2017 fiscal biennium, the legislature may transfer to the  
22 Washington State University building account moneys that are in  
23 excess of the debt service due within the 2015-2017 fiscal biennium  
24 from the date of such transfer on all outstanding bonds payable out  
25 of the bond retirement fund. However, during the 2017-2019 fiscal  
26 biennium, the legislature may transfer to the Washington State  
27 University building account moneys that are in excess of the debt  
28 service due within the 2017-2019 fiscal biennium from the date of  
29 such transfer on all outstanding bonds payable out of the bond  
30 retirement fund.

31 NEW SECTION. Sec. 7021. (1) Funds appropriated in this act for  
32 minor works may not be allotted until final project lists are  
33 submitted to the office of financial management. Revisions to the  
34 project lists are allowed for projects not anticipated at the time of  
35 budget development but must be submitted to the office of financial  
36 management, the house of representatives capital budget committee,  
37 and the senate ways and means committee for review and comment and  
38 must include an explanation of variances from the prior lists before  
39 funds may be expended on the revisions. Any project list revisions

1 must be approved by the office of financial management before funds  
2 may be expended from the minor works appropriation.

3 (2)(a) Minor works project lists are single line appropriations  
4 that include multiple projects of a similar nature and that are  
5 valued between \$25,000 and \$1,000,000 each, with the exception of  
6 higher education minor works projects that may be valued up to  
7 \$2,000,000. All projects must meet the criteria included in this  
8 subsection (2)(a). These projects should be completed within two  
9 years of the appropriation with the funding provided. Agencies are  
10 prohibited from including projects on their minor works lists that  
11 are a phase of a larger project, and that if combined over a  
12 continuous period of time, would exceed \$1,000,000, or \$2,000,000 for  
13 higher education minor works projects. Improvements for accessibility  
14 in compliance with the Americans with disabilities act may be  
15 included in any of the minor works categories.

16 (b) Minor works appropriations may not be used for the following:  
17 Studies, except for technical or engineering reviews or designs that  
18 lead directly to and support a project on the same minor works list;  
19 planning; design outside the scope of work on a minor works list;  
20 movable, temporary, and traditionally funded operating equipment not  
21 in compliance with the equipment criteria established by the office  
22 of financial management; software not dedicated to control of a  
23 specialized system; moving expenses; land or facility acquisition;  
24 rolling stock; computers; or to supplement funding for projects with  
25 funding shortfalls unless expressly authorized. The office of  
26 financial management may make an exception to the limitations  
27 described in this subsection (2)(b) for exigent circumstances after  
28 notifying the legislative fiscal committees and waiting ten days for  
29 comments by the legislature regarding the proposed exception.

30 (c) Minor works preservation projects may include program  
31 improvements of no more than twenty-five percent of the individual  
32 minor works preservation project cost.

33 **NEW SECTION. Sec. 7022. STATE TREASURER TRANSFER AUTHORITY**

34 State Toxics Control Account: For transfer to the  
35 environmental legacy stewardship account, \$13,000,000 for  
36 fiscal year 2018 and \$13,000,000 for fiscal year 2019. . \$26,000,000

37 Local Toxics Control Account: For transfer to the  
38 environmental legacy stewardship account, \$15,250,000 in  
39 fiscal year 2018 and \$15,250,000 in fiscal year 2019. . . \$30,500,000

1 (1)(a) As directed by the department of ecology in consultation  
2 with the office of financial management, the state treasurer shall  
3 transfer amounts among the state toxics control account, the local  
4 toxics control account, and the environmental legacy stewardship  
5 account as needed during the 2017-2019 fiscal biennium to maintain  
6 positive account balances in all three accounts.

7 (b) If, after using the interfund transfer authority granted in  
8 this section, the department of ecology determines that further  
9 reductions are needed to maintain positive account balances in the  
10 state toxics control account, the local toxics control account, and  
11 the environmental legacy stewardship account, the department is  
12 authorized to delay the start of any projects based on acuity of  
13 need, readiness to proceed, cost-efficiency, purposes of increasing  
14 affordable housing, or need to ensure geographic distribution. If the  
15 department uses this authority, the department must submit a  
16 prioritized list of projects that may be delayed to the office of  
17 financial management and the appropriate fiscal committees of the  
18 legislature.

19 (2) As directed by the pollution liability insurance agency in  
20 consultation with the office of financial management, the state  
21 treasurer shall transfer from the pollution liability insurance  
22 program trust account to the underground storage tank revolving  
23 account the lesser of \$20,000,000 or the balance of the fund  
24 exceeding \$7,500,000 after excluding the reserves during the  
25 2017-2019 fiscal biennium.

26 NEW SECTION. **Sec. 7023.** To the extent that any appropriation  
27 authorizes expenditures of state funds from the state building  
28 construction account, or from any other capital project account in  
29 the state treasury, for a capital project or program that is  
30 specified to be funded with proceeds from the sale of bonds, the  
31 legislature declares that any such expenditures for that project or  
32 program made prior to the issue date of the applicable bonds are  
33 intended to be reimbursed from proceeds of those bonds in a maximum  
34 amount equal to the amount of such appropriation.

35 NEW SECTION. **Sec. 7024.** The energy efficiency account is hereby  
36 created in the state treasury. The sums deposited in the energy  
37 recovery act account shall be appropriated and expended for loans,

1 loan guarantees, and grants for projects that encourage the  
2 establishment and use of innovative and sustainable industries for  
3 renewable energy and energy efficiency technology. The balance of  
4 state funds, federal funds, and loan repayments, from the energy  
5 recovery act account, are deposited in this account.

6 NEW SECTION. **Sec. 7025.** The department of enterprise services,  
7 in consultation with the office of financial management, may sell the  
8 property known as the Tacoma Rhodes complex to the city of Tacoma.  
9 The property consists of the Broadway building, market building, and  
10 parking garage. The department may negotiate a sale with the city of  
11 Tacoma for less than fair market value, but the city must pay  
12 appraisal costs, all debt service, all closing costs, and the cost of  
13 any outstanding liabilities necessary to keep the department whole.  
14 The terms and conditions of the sale must meet the business needs of  
15 the state tenants.

16 NEW SECTION. **Sec. 7026.** JOINT LEGISLATIVE TASK FORCE ON  
17 IMPROVING STATE FUNDING FOR SCHOOL CONSTRUCTION. (1)(a) A joint  
18 legislative task force on improving state funding for school  
19 construction is established, with members as provided in this  
20 subsection.

21 (i) The president of the senate shall appoint one member from  
22 each of the two largest caucuses of the senate from the senate  
23 committees on ways and means and early learning and K-12 education.

24 (ii) The speaker of the house of representatives shall appoint  
25 one member from each of the two largest caucuses of the house of  
26 representatives from the house of representatives committees on  
27 capital budget and education.

28 (iii) The president of the senate and the speaker of the house of  
29 representatives jointly shall ensure that at least three of the eight  
30 members appointed pursuant to (a)(i) and (ii) of this subsection  
31 serve legislative districts located east of the crest of the Cascade  
32 mountains.

33 (iv) The chair of the task force selected pursuant to (b) of this  
34 subsection may appoint one additional member representing large  
35 school districts and one additional member representing small, rural  
36 school districts as voting members of the task force.

37 (b) The task force shall choose its chair from among its  
38 membership. The chair of the house of representatives committee on

1 capital budget shall convene the initial meeting of the task force.  
2 All meetings of the task force must be scheduled and conducted in  
3 accordance with the requirements of both the senate and the house of  
4 representatives.

5 (2) The task force shall review the following issues:

6 (a) Improvements to state financial assistance for K-12 school  
7 construction to be implemented over several fiscal biennia;

8 (b) Utilization of school spaces for multiple purposes;

9 (c) School design and construction approaches that support  
10 effective teaching and learning by delivering education through  
11 innovative, sustainable, cost-effective, and enduring design and  
12 construction methods; and

13 (d) Recent reports on school construction, including but not  
14 limited to the school construction cost study from the educational  
15 service district 112 and the efforts of collecting inventory and  
16 condition of schools data by the Washington state university  
17 extension energy office.

18 (3) In consideration of the findings pursuant to subsection (2)  
19 of this section, the task force must recommend a state school  
20 construction financial assistance program that:

21 (a) Supports the construction and preservation of schools; and

22 (b) Balances the state and local share of school construction and  
23 preservation costs considering local school districts' financial  
24 capacity, based on measures of relative wealth recommended pursuant  
25 to subsection (4)(b) of this section, and the state's limited bond  
26 capacity and common school trust land revenue.

27 (4) In making recommendations pursuant to subsection (3) of this  
28 section, the task force must, at a minimum, also recommend:

29 (a) A methodology to project needs for state financial assistance  
30 for school construction and preservation over a ten-year period;

31 (b) Measures of relative wealth of a school district, including  
32 but not limited to assessed land value per student, eligible free and  
33 reduced price meal enrollments, income per capita per school  
34 district, and costs of construction;

35 (c) Education specifications recognized by the state for the  
36 purpose of providing guidance to school districts when designing  
37 school construction projects;

38 (d) A capital asset model for K-12 school construction that  
39 considers space and usage needs to calculate construction assistance  
40 for:

1 (i) New schools to accommodate enrollment growth;  
2 (ii) Major modernization projects to address aging facilities;  
3 (iii) Replacement and renewal of major building systems based on  
4 achieving lowest life-cycle building costs, provided that standards  
5 of routine maintenance are achieved by local districts; and  
6 (iv) Specialized facility improvements including but not limited  
7 to STEM facilities, career and technical education facilities, skills  
8 centers, and computer labs; and  
9 (e) Alternative means to fund and accommodate increased classroom  
10 capacity to meet K-3 class-size reduction objectives.

11 (5)(a) Staff support for the task force must be provided by the  
12 senate committee services and the house of representatives office of  
13 program research.

14 (b) The office of the superintendent of public instruction and  
15 the office of financial management shall cooperate with the task  
16 force and maintain liaison representatives, who are nonvoting  
17 members.

18 (c) The task force, where appropriate, may consult with  
19 individuals from public schools or related organizations or ask the  
20 individuals to establish a committee for technical advice and  
21 assistance. Members of such an advisory committee are not entitled to  
22 expense reimbursement.

23 (6) Legislative members of the task force are reimbursed for  
24 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
25 members are not entitled to be reimbursed for travel expenses if they  
26 are elected officials or are participating on behalf of an employer,  
27 governmental entity, or other organization. Any reimbursement for  
28 other nonlegislative members is subject to chapter 43.03 RCW.

29 (7) The expenses of the task force must be paid jointly by the  
30 senate and the house of representatives. Task force expenditures and  
31 meetings are subject to approval by the senate facilities and  
32 operations committee and the house of representatives executive rules  
33 committee, or their successor committees.

34 (8) The task force must report its final findings and  
35 recommendations to the governor, the superintendent of public  
36 instruction, and the appropriate committees of the legislature by  
37 October 1, 2018.

38 (9) This section expires June 30, 2019.

1       **Sec. 7027.** RCW 43.19.501 and 2016 c 202 s 58 are each reenacted  
2 and amended to read as follows:

3       The Thurston county capital facilities account is created in the  
4 state treasury. The account is subject to the appropriation and  
5 allotment procedures under chapter 43.88 RCW. Moneys in the account  
6 may be expended for capital projects in facilities owned and managed  
7 by the department in Thurston county. (~~For the 2007-2009 biennium,~~  
8 ~~moneys in the account may be used for predesign identified in section~~  
9 ~~1037, chapter 328, Laws of 2008.~~) For the 2015-2017 biennium, moneys  
10 in the account may be used for studies related to real estate.

11       (~~During the 2009-2011 and 2011-2013 fiscal biennia, the~~  
12 ~~legislature may transfer from the Thurston county capital facilities~~  
13 ~~account to the state general fund such amounts as reflect the excess~~  
14 ~~fund balance of the account.~~) During the 2017-2019 fiscal biennium,  
15 the Thurston county capital facilities account may be appropriated  
16 for costs associated with staffing to support capital budget and  
17 project activities and lease and facility oversight activities.

18       NEW SECTION. **Sec. 7028.** The public use general aviation airport  
19 loan revolving account is created in the custody of the state  
20 treasurer. All receipts from moneys collected under this chapter must  
21 be deposited into the account. Expenditures from the account may be  
22 used only for the purposes described in section 4002 of this act.  
23 Only the community aviation revitalization board or the board's  
24 designee may authorize expenditures from the account. The account is  
25 subject to allotment procedures under chapter 43.88 RCW, but an  
26 appropriation is not required for expenditures.

27       NEW SECTION. **Sec. 7029.** The Washington state parks and  
28 recreation commission, with guidance and instruction from the office  
29 of financial management, must create a reporting structure to track  
30 the success and progress of addressing the maintenance backlog of  
31 state parks facilities. The reporting structure must provide a  
32 forecast of new project proposals, the status of current funded  
33 projects and a list of completed projects. The report must also  
34 include a facilities condition index that illustrates changes to the  
35 overall quality of facilities of state parks. The legislature intends  
36 to receive future biennia capital budget requests that address  
37 facility maintenance backlog from the commission in the form of this



1 new report structure as additional information to the current format  
2 for agency budget submittal requests.

3 NEW SECTION. **Sec. 7030.** Due to enactment of 2017-2019 omnibus  
4 capital appropriations after the beginning of the fiscal biennium, in  
5 addition to any authority provided by law, for any project or program  
6 authorized in this act that a state agency will administer through a  
7 grant or loan, the administering state agency is authorized to  
8 reimburse the recipient of the grant or loan for expenses incurred on  
9 or after July 1, 2017, by the recipient with nonstate moneys, not to  
10 exceed the amount authorized for that project or program in this act.

11 If necessary to reimburse expenses incurred from July 1, 2017, to  
12 the effective date of this act, this authorization supersedes agency  
13 rules regarding timing and deadlines for grant or loan applications  
14 and rules limiting reimbursement to only those expenses incurred  
15 after execution of a grant or loan agreement, subject to the approval  
16 of the office of financial management. Reimbursement for expenses  
17 must comply with all other conditions and limitations that apply to  
18 the grant or loan project or program. Section 7023 of this act  
19 applies to the reimbursements authorized in this section.

20 NEW SECTION. **Sec. 7031.** Due to enactment of 2017-2019 omnibus  
21 capital appropriations after the beginning of the fiscal biennium, in  
22 addition to any authority provided by law, state agencies that  
23 receive appropriations in this act are authorized to reimburse cost  
24 of capital expenditures that:

25 (1) Were incurred between July 1, 2017, and the effective date of  
26 this section;

27 (2) Are for the capital projects or programs authorized in this  
28 act; and

29 (3) Were paid from omnibus operating budget appropriations or  
30 other permitted operating accounts. Section 7023 of this act applies  
31 to the reimbursements authorized in this section.

32 NEW SECTION. **Sec. 7032.** If any provision of this act or its  
33 application to any person or circumstance is held invalid, the  
34 remainder of the act or the application of the provision to other  
35 persons or circumstances is not affected.

1        NEW SECTION.    **Sec. 7033.**    This act is necessary for the immediate  
2    preservation of the public peace, health, or safety, or support of  
3    the state government and its existing public institutions, and takes  
4    effect immediately.

(End of Bill)

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